

**2008 - 2011 SECURE RURAL SCHOOLS
PUBLIC LAW 110-343
TITLE II PROJECT SUBMISSION FORM
USDA FOREST SERVICE**

Name of Resource Advisory Committee:
Project Number (Assigned by Designated Federal Official):
Funding Fiscal Year(s):

2. Project Name: Coronado NF Trail Maintenance	3a. State: Arizona 3b. County(s): Cochise, Santa Cruz, Pima, Pinal
4. Project Submitted By: William A Edwards	5. Date: December 14, 2010
6. Contact Phone Number: 520-364-6811	7. Contact E-mail: waedwards@fs.fed.us

8. Project Location:	
a. National Forest(s): Coronado NF	b. Forest Service District: Douglas, Sierra Vista, Santa Catalina, Nogales
c. Location (Township-Range-Section) Trail network across the forest – over 1,000 miles	

9. Project Goals and Objectives: Maintain existing trail network to provide for safe public access and reduced resource impacts.

10. Project Description:

a. Brief: (*in one sentence*) Establish two 4-person trail crews to maintain existing backcountry trail networks in a safe condition.

b. Detailed: The Coronado NF has over 1,000 miles of backcountry trails, which provide public access to most of the remote portions of the Forest. Appropriated funding to maintain this trail network has been far less than required to provide safe trails with minimized resource impacts. The trail maintenance that is occurring is generally being completed by volunteer groups, and despite their diligent efforts, the trail networks are rapidly degrading. We propose to create two small (four-person) crews to be dedicated to backcountry trail maintenance. The crews would be based out of Douglas and Tucson and provide coverage for all of the trails on the Forest. In addition to providing safe access, trail maintenance creates proper drainage to reduce erosion, ensures trail signs are accurate and repaired, and backcountry springs are functioning.

11. Types of Lands Involved?

State/Private/Other lands involved? Yes No

Land Status: All USFS lands

If Yes, specify:

12. How does the proposed project meet purposes of the Legislation? (Check at least 1)	
<input checked="" type="checkbox"/>	Improves maintenance of existing infrastructure.
<input type="checkbox"/>	Implements stewardship objectives that enhance forest ecosystems.
<input type="checkbox"/>	Restores and improves land health.
<input checked="" type="checkbox"/>	Restores water quality

13. Project Type	
a. Check all that apply: (check at least 1)	
<input type="checkbox"/> Road Maintenance	<input checked="" type="checkbox"/> Trail Maintenance
<input type="checkbox"/> Road Decommission/Obliteration	<input type="checkbox"/> Trail Obliteration
<input type="checkbox"/> Other Infrastructure Maintenance (specify):	
<input type="checkbox"/> Soil Productivity Improvement	<input type="checkbox"/> Forest Health Improvement
<input checked="" type="checkbox"/> Watershed Restoration & Maintenance	<input type="checkbox"/> Wildlife Habitat Restoration
<input type="checkbox"/> Fish Habitat Restoration	<input type="checkbox"/> Control of Noxious Weeds
<input type="checkbox"/> Reestablish Native Species	<input type="checkbox"/> Fuels Management/Fire Prevention
<input type="checkbox"/> Implement CWPP Project	<input type="checkbox"/> Other Project Type (specify):
b. Primary Purpose (select only 1): Trail Maintenance	

14. Identify What the Project Will Accomplish
Miles of road maintained:
Miles of road decommissioned/obliterated:
Number of structures maintained/improved:
Acres of soil productivity improved:
Miles of stream/river restored/improved:
Miles of fish habitat restored/improved:
Acres of native species reestablished:
Acres of hazardous fuel treatment
Miles of trail maintained: 200 miles
Miles of trial obliterated:
Acres of forest health improved (including fuels reduction):
Acres of rangeland improved:

Acres of wildlife habitat restored/improved:
Acres of noxious weeds controlled:
Timber volume generated (mbf):
Jobs generated in full time equivalents (FTE) to nearest tenth. One FTE is 52 forty hour weeks: 8
People reached (for environmental education projects/fire prevention):
Direct economic activity benefit:
Other:

15. Estimated Project Start Date: Oct 2011	16. Estimated Project Completion Date: Sept 2012
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17. List known partnerships or collaborative opportunities. Wilderness Society, Sierra Club, Friends of Cave Creek, Friends of Madera Canyon, Friends of Sabino Canyon, numerous (10+) local hiking clubs

18. Identify benefits to communities. Provides greater ecotourism opportunities, drawing public to trail heads serviced by local communities

19. How does the project benefit federal lands/resources? Maintains backcountry trails in a safe conditions, encourages dispersed public recreation, addresses erosion concerns, keeps remote water sources functioning.

20. What is the Proposed Method(s) of Accomplishment? (check at least 1)	
<input type="checkbox"/> Contract	X <input type="checkbox"/> Federal Workforce
<input type="checkbox"/> County Workforce	<input type="checkbox"/> Volunteers
<input type="checkbox"/> Grant	<input type="checkbox"/> Agreement
<input type="checkbox"/> Americorps	X <input type="checkbox"/> YCC/CCC Crews
<input type="checkbox"/> Job Corps	<input type="checkbox"/> Stewardship Contract
<input type="checkbox"/> Merchantable Timber Pilot	<input type="checkbox"/> Other (specify):

21. Will the Project Generate Merchantable Timber? Yes No

22. Anticipated Project Costs
a. Title II Funds Requested:
b. Is this a multi-year funding request? <input type="checkbox"/> Yes x <input type="checkbox"/> No

23. Identify Source(s) of Other Funding:

24. Monitoring Plan (provide as attachment)

- a. Provide a plan that describes your process for tracking and explaining the effects of this project on your environmental and community goals outlined above.
- b. Identify who will conduct the monitoring:

c. Identify total funding needed to carry out specified monitoring tasks (Worksheet 1, Item k):

25. Identify remedies for failure to comply with the terms of the agreement.

If project cannot be completed under the terms of this agreement:

Unused funds will be returned to the RAC account.

Other, please explain:

Project Recommended By:

/s/ (INSERT Signature)

Chairperson

Resource Advisory Committee

Project Approved By:

/s/ (INSERT Signature)

Forest Supervisor

National Forest

Project Cost Analysis Worksheet

Worksheet 1

Please submit this worksheet with your proposal

Item	Column A Fed. Agency Appropriated Contribution	Column B Requested Title II Contribution	Column C Other Contributions	Column D Total Available Funds
a. Field Work & Site Surveys	12,000			
b. NEPA/CEQA				
c. ESA Consultation				
d. Permit Acquisition				
e. Project Design & Engineering				
f. Contract/Grant Preparation				
g. Contract/Grant Administration				
h. Contract/Grant Cost				
i. Salaries		161,600		
j. Materials & Supplies	5,000	17,000		
k. Monitoring	1,000			
l. Other				
1.				
2, Partner Indirect Cost				
m. Project Sub-Total				
n. FS Indirect Costs				
Total Cost Estimate	6,000	178,600		

NOTES:

- a. Pre-NEPA Costs
- g. Includes Contracting/Grant Officer Representative (COR) costs. Excludes Contracting/Grant Officer costs.
- i. Cost of implementing project
- l. Examples include overhead charges from other partners, vehicles, equipment rentals, travel, etc.
- n. Forest Service indirect costs, including contracting/grant officer costs if needed.

Monitoring Plan:

Trail conditions are reported annually in the INFRA database. Factors reported are the number of miles of trail meeting standards, maintained to standard, or not meeting standards. Annual reports are easily retrieved to analyze the effectiveness of the years trail maintenance efforts.

As this is part of the annual duties of our dispersed recreation managers, no additional costs are associated with this effort.