

Executive Summary Form

Agenda Number:

Accion Para La Salud

Approved
MH

Recommendation:

Approval of Modification #1 to the Cost Reimbursable Subcontract between the Arizona Board of Regents, University of Arizona, and the Cochise County Health Department under the Purchase Order of Y553670. This modification is to extend the Period of Performance with a termination date of September 29, 2011. The amount of Funding (not to exceed) is increased by \$25,000; from \$5,000 to \$30,000.

Background (Brief):

The Health Department as a whole has always advocated for better services to the citizens of Cochise County thru the many avenues it serves. Cochise County has been using community health workers (CHWs) effectively for the past 15 years in delivery of their home visitation program to young pregnant women and their children under the age of 2. This new partnership provides the opportunity to increase community-driven policy changes related to chronic disease by working with the Community Health Worker model more effectively.

Fiscal Impact & Funding Sources:

This is a grant-funded, cost reimbursement program through the Arizona Board of Regents, University of Arizona and is based on an additional \$25, 000 for the twelve-month October 1, 2010-September 29, 2011 funding cycle.

The net county subsidy is calculated as follows (projected salaries/EREs are for the twelve-month funding cycle and reflect current staffing levels):

Projected Salaries/EREs	18,230
A-87 OH @ 34.55%	6,298
Authorized OH at 5% of Salary/EREs	912
Net County Subsidy	<u>\$5,386</u>

Next Steps/Action Items/Follow-up:

Your approvals are respectfully requested.

Impact of Not Approving:

Not approving this grant will cause Cochise County to miss out on an opportunity to assist in the research to develop an evidence-based CHW advocacy model that will work within Cochise County. By not participating Cochise County will lose the opportunity to assist in promoting better advocacy involvement within the underserved population of the county. It has the potential of bringing to the forefront some community issues that may not yet have been identified.

In addition this grant is support 2 staff at the 0.2 FTE level each.

Cochise County Health Department
1415 Melody Lane, Building A
Bisbee, Arizona 85603

Attention: Viara Harik, Health Director

Regarding: Subcontract Modification No. 1 under Purchase Order No. **Y553670**
Cochise County Health Department Principal Investigator: Viara Karik

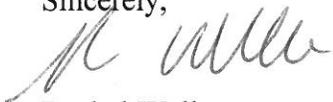
Enclosed are two (2) copies of the referenced Subcontract Modification, signed on behalf of the Arizona Board of Regents, University of Arizona.

Please have the Subcontract Modification signed by an authorized individual and return one (1) copy of the fully-executed document directly to me; I have retained a copy of the attachments for my files.

For administrative matters regarding this agreement please contact the undersigned at 520-626-0603 (facsimile 520-626-4520 or e-mail at relizond@email.arizona.edu).

Thank you.

Sincerely,



Rachel Wallace
Contract Analyst

Enclosure

xc: Susan Hanson



INTERAGENCY AGREEMENT DETERMINATION

Re: Cost Reimbursable Subcontract (Accion Para La Salud, Community Partner Subcontract) to look at the role of Promotoras/Community Health Workers within Cochise County organizations and communities and to provide advocacy training, and monitoring to see how training impacts the effectiveness of Promotoras/Community Health Workers among clients within Cochise County; between the Cochise County Health Department and the Arizona Board of Regents, University of Arizona, under Purchase Order #: Y553670.

The attached agreement, which is an agreement between public agencies, has been reviewed pursuant to A.R.S. §11-952 on behalf of the Cochise County Health Department by the undersigned Deputy County Attorney who has determined that it is in proper form and is within the powers and authority granted under the laws of the State of Arizona.

Approved as to form this 20th day of January, 2011.

EDWARD G. RHEINHEIMER
Cochise County Attorney

By: 

Terry Bannon
Deputy County Attorney

MODIFICATION NO. 1

U of Arizona
Copy

TO THE
COST REIMBURSABLE SUBCONTRACT

BETWEEN

ARIZONA BOARD OF REGENTS, UNIVERSITY OF ARIZONA

AND

Cochise County Health Department

UNDER

PURCHASE ORDER NO. **Y553670**

This Modification provides for the following change according to the mutual agreement of both parties to this Subcontract.

The Period of Performance is extended with a new termination date of September 29, 2011. The Amount of Funding (not to exceed) is increased by \$25,000; from \$5,000 to \$30,000 (see Budget Attachment No. 1). The Scope of Work during this extended period shall be as stated in Attachment No. 1.

All other provisions of this Subcontract remain unchanged.

FOR Cochise County Health Department:

12/7/11 
Date

FOR THE ARIZONA BOARD OF REGENTS, UNIVERSITY OF ARIZONA:

12/3/10 
Date Lee Anne T. Peters, Contract Officer
Office of Research and Contract Analysis

Attachments (incorporated by reference): 1) Budget and Scope of Work

ATTACHMENT 1

Acción Para La Salud
Community Partner Subcontract
Statement of Work

Acción Para La Salud's two overarching goals are to: (1) determine the effectiveness of integrating community advocacy into community health worker (CHW) outreach and education activities in increasing community-driven policy change related to chronic disease prevention within organizations, systems, and the broader social and physical environment in communities along the Arizona-Mexico Border; and (2) create an evidence-based CHW advocacy model that provides a framework for community advocacy training and tracking, including indicators for measuring progress. This Statement of Work primarily addresses activities of the *Cochise County Health Department* as a subcontractor and collaborative community partner with the Canyon Ranch Center for Prevention and Health Promotion (CRCPHP) on the Acción Para La Salud community-based research study. The deliverables outlined below specifically address advocacy and leadership training, advocacy activities in the community, and data reporting under this contract. However, it is important to maintain a focus on the overarching goals of the project with these activities designed as a means to meet those ends.

- Supervision of at least two *promotoras* working in chronic disease prevention and/or control programs that will commit 8 hours per week working on Acción Para la Salud related activities;
- Participation on the PRC CAB research committee overseeing refinement of research indicators, development of data collection instruments and implementation of data collection protocol;
- Participation of *promotoras* and supervisor in two project meetings a year that will address but are not limited to: advocacy and leadership training, data collection protocol training, technical assistance for on-site activities, and *promotora* networking and mutual learning;
- Participation in data collection activities including CHW advocacy assessment survey and organizational interviews;
- *Promotora*-driven activities in the community targeting problem/issue identification, development of solutions and community advocacy;
- Organizational support to *promotora* advocacy activities through regular meetings with supervisors.
- Monthly reporting on CHW documentation of community mobilization and advocacy related activities using data collection protocol;
- Quarterly conference calls during which all project *promotoras* have an opportunity to share their activities and project staff have an opportunity to provide technical assistance.

Personnel + EREs

	FTE	Salary	ERE	Total
Margarita Mecedo	0.2	\$5,200	\$2,126	\$7,326
Debra Ash	0.2	\$4,992	\$2,089	\$7,081
Program Coordinator	0.05	\$3,001	\$822	\$3,823
Subtotal Personnel + EREs	0.45	\$13,193	\$5,037	\$18,230

Travel

Sierra Vista to Tucson (160 mi RT * \$0.445/mi * 2 trainings)				\$143
Sierra Vista to Tucson (160 mi RT * \$0.445/mi * 2 trainings)				\$143
Sierra Vista to Tucson (160 mi RT * \$0.445/mi * 2 trainings)				\$143
Per Diem (\$34/day * 3 staff * 2 meetings)				\$204
Travel within the county related to Accion para la Salud (1200 mi * \$0.445/mi)				\$534
Subtotal Travel				\$1,167

Other Operating

Participant Materials				\$1,400
Copies				\$1,091
Phone				\$300
Office Supplies				\$1,200
Postage				\$100
Meeting Registration				\$600
Subtotal Other Operating				\$4,891

Overhead

5% of Salary + EREs				\$912
Total				\$25,000