

COCHISE COUNTY GRANT APPROVAL FORM

Form Initiator: Jennifer Steiger Department/Division: Health
 Date Prepared: 4/20/11 Telephone: 432-9402
 Grantor: ADHS Grant Title: Tuberculosis Control Program
 Grant Term From: 7/1/11 To: 6/30/12
 Fund No/Dept. No: 234 Note: Fund No. will be assigned by the Finance Department if new.
 New Grant Yes No Amendment No. 4 Increase \$0 Decrease \$0

Briefly describe purpose of grant:

The Health Department has the responsibility to investigate and treat suspected and active cases of Tuberculosis in Cochise County. The ADHS supports the County's efforts by means of grant funding to pay for consulting physician services, necessary testing, and medication. Salaries may also be paid from these grant funds, and the Health Dept. is paying 10% of the Coordinator's salary + ere's (\$3,121).

If amendment, provide reason:

Due to changes in state funding and the increased costs of lab fees and travel/fuel costs the Health Dept. requested that ADHS amend the Price Sheet accordingly for the next fiscal year.

If this is a mandated service, cite source. If not mandated, cite indications of local customer support for this service:

ADHS

Funding Sources	Federal Funds 332.100	State Funds 336.100	County Funds 391.000	Other	Total
Current Fiscal Year		\$12,000			\$12,000
Remaining Years					
Total Revenue		\$12,000			\$12,000

Is County match required? Yes No If yes, dollar amount \$ _____

Has this amount been budgeted? Yes No Identify Funding Source: ADHS

Federal Catalog of Federal Domestic Assistance (CFDA) No: _____

Method of collecting grant funds: Lump sum payment Quarterly payments Draw Reimbursement

Is revertment of unexpended funds required at end of grant period? Yes No

a) Total A-87 cost allocation \$197

b) Amount of overhead allowed by grant 0 County subsidy (a-b) \$197

Does Grantor accept indirect costs as an allowable expenditure? Yes No

If yes, dollar amount \$ _____ OR percentage allowed _____ %

Number of new positions that will be funded from grant: 0 Number of existing positions funded from grant: 1