

COCHISE COUNTY GRANT APPROVAL FORM

Form Initiator: <u>Jennifer Steiger</u>	Department/Division: <u>Health/NCHS</u>
Date Prepared: <u>6/7/11</u>	Telephone: <u>520-432-9402</u>
Grantor: <u>ADHS</u>	Grant Title: <u>Immunization Program, HG854282</u>
Grant Term From: <u>1/1/11</u>	To: <u>12/31/11</u>
Fund No/Dept. No: <u>243-5000-5211</u>	Note: Fund No. will be assigned by the Finance Department if new.
New Grant <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Amendment No. _____ Increase \$ _____ Decrease \$ _____	

Briefly describe purpose of grant:

Our services, which are free for all children, include: immunizing children against vaccine preventable diseases during the course of their childhood, maintaining their vaccination records in accordance with state and national requirements, and assisting school age children with required vaccinations in order to meet school registration and advancement requirements. The Public Health Nurses at all five Health Department locations conduct regular clinics weekly (which are heavily attended), in addition to monthly evening clinics, year

If amendment, provide reason:

n/a, PO only

If this is a mandated service, cite source. If not mandated, cite indications of local customer support for this service:

Funding Sources	Federal Funds 332.100	State Funds 336.100	County Funds 391.000	Other	Total
Current Fiscal Year		86,273			86,273
Remaining Years					
Total Revenue		86,273			86,273

Is County match required? Yes No If yes, dollar amount \$ _____

Has this amount been budgeted? Yes No Identify Funding Source: ADHS

Federal Catalog of Federal Domestic Assistance (CFDA) No: _____

Method of collecting grant funds: Lump sum payment Quarterly payments Draw Reimbursement

Is revertment of unexpended funds required at end of grant period? Yes No

a) Total A-87 cost allocation \$34,315

b) Amount of overhead allowed by grant \$4,314 County subsidy (a-b) \$30,001

Does Grantor accept indirect costs as an allowable expenditure? Yes No

If yes, dollar amount \$ \$4,314 OR percentage allowed 5%

Number of new positions that will be funded from grant: n/a Number of existing positions funded from grant: 7