

# COCHISE COUNTY GRANT APPROVAL FORM

Form Initiator: GLORIA G. GERMAN Department/Division: ATTORNEY

Date Prepared: AUGUST 29, 2011 Telephone: (520) 432-8700

Grantor: ATTORNEY GENERAL'S OFFICE Grant Title: VICTIMS' RIGHTS PROGRAM AGRANT

Grant Term From: JULY 1, 2011 To: JUNE 30, 2012

Fund No/Dept. No: 126 Note: Fund No. will be assigned by the Finance Department if new.

New Grant  Yes  No Amendment No. \_\_\_\_\_ Increase \$ \_\_\_\_\_ Decrease \$ \_\_\_\_\_

Briefly describe purpose of grant:

Victim Witness notification statutorily mandated.

If amendment, provide reason:

If this is a mandated service, cite source. If not mandated, cite indications of local customer support for this service:

A.R.S. Title 13, Chapter 40 and Title 8, Chapter 3, Article 7.

Funding Sources	Federal Funds 332.100	State Funds 336.100	County Funds 391.000	Other	Total
Current Fiscal Year		26,900	11,994	9620	48,514
Remaining Years		26,900	5476		32376
Total Revenue		53,800	17,470	9620	80,890

Is County match required?  Yes  No If yes, dollar amount \$ \_\_\_\_\_

Has this amount been budgeted?  Yes  No Identify Funding Source: \_\_\_\_\_

Federal Catalog of Federal Domestic Assistance (CFDA) No: \_\_\_\_\_

Method of collecting grant funds: Lump sum payment  Quarterly payments  Draw  Reimbursement

Is reversion of unexpended funds required at end of grant period?  Yes  No

a) Total A-87 cost allocation 27.06%

b) Amount of overhead allowed by grant \$7,279 County subsidy (a-b) \_\_\_\_\_

Does Grantor accept indirect costs as an allowable expenditure?  Yes  No

If yes, dollar amount \$ \_\_\_\_\_ OR percentage allowed \_\_\_\_\_ %

Number of new positions that will be funded from grant: 1 Number of existing positions funded from grant: 1