SPECIAL REVENUE FUNDS
DECISION PACKAGES FY 11/12
CAPITAL EQUIPMENT W/CONTINUED COST

Department	Capital	Other Cost	Total Cost FY 11/12	Cont'd. Annual Cost
FLOOD				
Computer Upgrade	*3,000*		*3,000*	
TOTAL FLOOD	***3,000***		***3,000***	
LIBRARY				
Remodel Bowie Library Restroom	10,000		10,000	0
TOTAL LIBRARY	**10,000**	**0**	**10,000**	**0**
GRAND TOTAL SRF Capital Equipment	**13,000**	**0**	**13,000**	**0**