

**SPECIAL REVENUE FUNDS
 DECISION PACKAGES FY 11/12
 CAPITAL EQUIPMENT W/CONTINUED COST**

Department	Capital	Other Cost	Total Cost FY 11/12	Cont'd. Annual Cost
FLOOD				
<i>Computer Upgrade</i>	3,000		3,000	
TOTAL FLOOD	3,000		3,000	
LIBRARY				
Remodel Bowie Library Restroom	10,000		10,000	0
TOTAL LIBRARY	10,000	0	10,000	0
GRAND TOTAL SRF Capital Equipment	13,000	0	13,000	0