

BOWIE STREET LIGHT IMPROVEMENT DISTRICT

FY11/12 ADOPTED BUDGET

EXPENDITURES

Monthly SSVEC Billing	\$900	\$10,800
County Service Charges		\$677
Warrants/Bank Fees		\$32
Contingency		\$1,354
Total Expenditures		\$12,863

REVENUE

Projected Carryover		\$1,354
Interest		\$50
Taxes		\$11,459
Total Revenue		\$12,863

2011 Assessed Valuation \$1,069,487

FY11/12 Adopted Tax Rate	1.0714
FY10/11 Tax Rate	1.0173