

GOLDEN ACRES STREET LIGHT IMPROVEMENT DISTRICT

FY11/12 ADOPTED BUDGET

EXPENDITURES

Monthly SSVEC Billing	\$660	\$7,920
County Service Charges		\$375
Warrants/Bank Fees		\$32
Contingency		\$984
Total Expenditures		\$9,311

REVENUE

Projected Carryover		\$1,752
Interest		\$40
Taxes		\$7,519
Total Revenue		\$9,311

2011 Assessed Valuation     \$2,011,577

FY11/12 Adopted Tax Rate	0.3738
FY10/11 Tax Rate	0.3723