

NACO STREET LIGHT IMPROVEMENT DISTRICT

FY11/12 ADOPTED BUDGET

EXPENDITURES

Monthly APS Billing	\$580	\$6,960
County Service Charges		\$447
Warrants/Bank Fees		\$32
Contingency		\$1,803
Total Expenditures		\$9,242

REVENUE

Projected Carryover		\$733
Interest		\$10
Taxes		\$8,499
Total Revenue		\$9,242

2011 Assessed Valuation \$2,364,125

FY11/12 Adopted Tax Rate	0.3595
FY10/11 Tax Rate	0.3392