

PIRTLEVILLE STREET LIGHT IMPROVEMENT DISTRICT

FY11/12 ADOPTED BUDGET

EXPENDITURES

Monthly SSVEC Billing	\$900	\$10,800
County Service Charges		\$886
Warrants/Bank Fees		\$32
Contingency		\$1,481
Total Expenditures		\$13,199

REVENUE

Projected Carryover		\$3,268
Interest		\$40
Taxes		\$9,891
Total Revenue		\$13,199

2011 Assessed Valuation \$2,464,027

FY11/12 Adopted Tax Rate	0.4014
FY10/11 Tax Rate	0.4105