

SUNSIDES/PEARCE STREET LIGHT IMPROVEMENT DISTRICT

FY11/12 ADOPTED BUDGET

EXPENDITURES

Monthly SSVEC Billing	\$1,350	\$16,200
County Service Charges		\$1,241
Warrants/Bank Fees		\$32
Contingency		\$3,972
Total Expenditures		\$21,445

REVENUE

Projected Carryover		\$7,101
Interest		\$50
Taxes		\$14,294
Total Revenue		\$21,445

2011 Assessed Valuation \$7,491,565

FY11/12 Adopted Tax Rate	0.1908
FY10/11 Tax Rate	0.2031