

Justice Court Enhancement Funds - Base Budget Requests	
Fiscal Year 11/12	
	Cost
JP1	
2 drawer lateral file and mobile pedestals	1,746
Paper Shredder	1,365
Total for JP1	\$3,111
JP2	
No requests provided	\$0
JP3	
Handicap door openers	\$2,200
DVR and 2 cameras for 2nd floor	\$3,666
Window tinting	\$500
Rugs for lobby	\$500
Total for JP3	\$6,866
JP4	
No requests provided	\$0
JP5	
File labeling software and accessories	\$5,000
Clean carpet, tile, upholstery and windows	\$4,800
Commercial vacuum cleaner	\$500
Storage Cabinets	\$1,050
Employment Testing Material	\$1,400
Staff Chairs - 4 at \$250 each	\$1,000
Judges' Meeting Luncheon	\$550
Total for JP5	\$14,300
JP6	
Auto Receipting Software	\$15,000
Expanding phone service (taken care of in 10/11)	0
Total for JP6	15,000
Grand Total All JP's	39,277
Court Enhancement Fund 564	
No requests	\$0