



County Supervisors

A S S O C I A T I O N
o f a r i z o n a

1905 W. Washington St., Ste. 100, Phoenix, AZ 85009
(602) 252-5521 fax: (602) 253-3227

A G E N D A

County Managers & Administrators

March 9, 2012

10:00 a.m.

Teleconference 712-432-3900

(access code 521047#)

County Supervisors Association

CSA Boardroom

Phoenix, AZ

- I. CALL TO ORDER ~ *Terry Cooper, Vice Chairman*
- II. COUNTIES' EXPERIENCE AND COSTS ASSOCIATED WITH THE COLORADO CUSTOM WEAR, INC., COMPUTER ASSISTED MASS APPRAISAL (CAMA) SYSTEM ~ *Ron Walker*
- III. SMI FUNDING AND THE IMPACTS ON THE JUSTICE SYSTEM
- IV. BUDGET NEGOTIATIONS UPDATE
- V. REGULATORY REFORM LEGISLATIVE PROPOSALS
- VI. CSA STATUTORY AGENDA
 - [HB 2360](#): flood control districts; immunity (*Fann*)
 - [HB 2361](#): consumer fireworks; regulation (*Fann*)
 - [HB 2389](#): lease of county property; requirements (*Pratt*)
 - [HB 2495](#): counties; purchases; local dealers (*Jones*)
 - [HB 2651](#): road enhancement improvement districts (*Burges*)
 - [HB 2658](#): flood control authority; relinquishment; districts (*Pratt*)
 - [SB 1282](#): county highway designation; county engineers (*Griffin*)
 - [SB 1295](#): flood control districts; construction bids (*Nelson*)
 - [SB 1409](#): assault; public defenders; county ranger (*Gould*)
- VII. LEGISLATIVE ACTIVITY REPORTS
 - ASRS Public Employee Board Position
 - Other Legislation for Discussion
- VIII. NACO LEGISLATIVE CONFERENCE REPORT
- IX. CSA FY 2012-2013 BUDGET DISCUSSION
- X. AGENDA REVIEW: CSA BOARD MEETING
- XI. OTHER ISSUES FOR DISCUSSION
- XII. NEXT MEETING DATE (*April 13*)
- XIII. ADJOURNMENT

SMI Funding and the Impacts on the Justice System

In the last several years funding for services for the seriously mentally ill not otherwise eligible for AHCCCS have been limited to generic medications. This means that more than 14,000 individuals who have been diagnosed as seriously mentally ill no longer receive case management and other services which help keep these individuals safe in the community. Without these services many SMIs deteriorate and become a danger to themselves and others. We know that more than 4,000 individuals have dropped out of the behavioral health system. The Governor has proposed addressing this issue with an additional \$39 million for the seriously mentally ill.

This has an impact on Counties. Maricopa has seen that people coming into their jail are more acute because they no longer have case managers in the community. There has also been a 24% increase in Court-ordered evaluations.

Robert Pickels of Yuma County recently testified that his county is experiencing a tremendous increase in the filing of petitions for court-ordered evaluations and that a significant number of these petitions "are for recidivist, decompensating patients."

Counties are finding an increase in the number of criminal defendants that need restoration to competency in order to stand trial. In some cases because the defendants have not been participating in mental health treatment, they are ultimately deemed non-restorable.

The \$39 million increase proposed by the Governor would provide case management, supported employment and housing as well as other services of benefit to SMIs. It would help stop the cycle of evaluation and recommitment and the higher levels of incarceration which creates an economic burden for the counties. We urge you to contact your legislators about the positive impact of this funding to counties in particular and public safety in general.

Executive Budget and House & Senate Joint Budget Proposal Impacts to Counties

DRAFT

On February 20, 2012, the House of Representatives and the State Senate each introduced a set of budget bills that appear to be nearly identical in content. This budget package does not reflect an agreement negotiated with the Governor. Governor Brewer released the details of her FY2012-2013 budget recommendations on January 13, 2012. A review of the Governor's plan and the House & Senate Joint Proposal, identified the following county-related items:

<u>Budget Provision</u>	<u>Executive Budget</u>	<u>House & Senate</u>
Prison shift: Triggered shift, from last year's budget, SB1621.	Repeals	Repeals
Mandated county cash contributions	Eliminates	Eliminates
HURF to MVD: Continues the FY2012 shift from HURF to MVD into FY2013. Holds the 10 smallest counties harmless (\$4,090,000).	Continues	Continues
HURF to DPS: Continues the transfer from HURF to DPS. <ul style="list-style-type: none"> • Executive Proposal removes the statutory cap of \$10 million to DPS from the HURF. • House & Senate Proposal makes some changes to the HURF shift to DPS, possibly lowering the impact to counties by approximately \$4.5 million over prior years. 	<u>Continues the transfer and removes the statutory cap.</u> Does not include changes to HURF shift.	Continues the transfer, withstands the statutory cap removal. <u>Includes the change to HURF Shift.</u>
SVP/RTC Payments: Continues county payments for 100% of RTC patients and 50% of SVPs housed at the AZ State Hospital. Includes "flexibility language" allowing the counties to pay through any county resource.	Continues	Continues
County Attorneys Fund: Provides \$973,600 of ACJC grant monies.	Funded	Funded
Diversion of the Indigent Defense Fund: Diverts the State Indigent Defense Fund to the GIITEM Fund Border Security and Law Enforcement Subaccount.	Continues	Continues
Law Enforcement Boating Safety Fund (LEBSF): Appropriates funds to be used for LEBSF by the counties. The Executive Budget appropriates \$1.8 million and the House & Senate Budget appropriates \$2,183,800.	Continues	Continues at a higher level
Justice of the Peace salaries: Maintains the 80.75% county share.	Continues	Continues
Suspension of County Non-Supplanting Funding Requirements: Suspends county non-supplanting requirements associated with funding for probation services, criminal case processing, and alternative dispute resolution programs.	Continues	Continues
Suspension of Grand Jury and Attorney Reimbursement: Suspends the requirement that the Supreme Court reimburse counties 50% of the costs of grand juries and state-funded counsel assigned to first-time capital post-conviction relief proceedings.	Continues	Continues
State Capitol Post-Conviction Public Defenders Office: Funds the Capital Post-conviction Public Defender Office Fund at \$161,000, with no increase from 2011.	Funded	Eliminates
County Attorney Immigration Enforcement: Maintains \$1,213,200 for county attorney immigration enforcement, including \$200,000 for the Maricopa County Attorney, and \$500,000 for the Maricopa County Sheriff.	Funded	Funded
ASRS Pension Contribution Rate: Reversal of the current 47% employer and 53% employee contribution rate split to the original 50/50 split for the Arizona State Retirement System (ASRS). Includes the return of employee contributions paid to the system in excess of the employer contributions from the effective date of the original change, June 30, 2011.	Not included	Included

**COUNTY SUPERVISORS ASSOCIATION
ARIZONA COUNTIES RESEARCH FOUNDATION
FY 2012-2013
PROPOSED COUNTY CONTRIBUTION**

County Contribution for FY 12-13 Budget	
Apache	\$ 40,285
Cochise	46,251
Coconino	46,251
Gila	37,702
Graham	34,174
Greenlee	31,892
La Paz	32,721
Maricopa	159,822
Mohave	49,474
Navajo	42,046
Pima	89,066
Pinal	54,240
Santa Cruz	34,185
Yavapai	52,418
Yuma	50,175
TOTAL	\$ 800,701



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of arizona

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**COUNTY SUPERVISORS ASSOCIATION
BOARD OF DIRECTORS
AGENDA
March 15, 2012
Boardrooms A and B
County Supervisors Association
1905 W. Washington St.
Phoenix, AZ**

10:00 a.m. Call to Order / Pledge / Prayer ~ *President Max Wilson*

- 1) Approval of Minutes
 - ❖ February 16, 2012, Board of Directors Meeting
 - ❖ _____, 2012, Legislative Policy Committee Meeting
- 2)
- 3) Legislative Policy Committee Discussion
 - ❖ Budget Negotiations Update
 - County Priorities – 2012 Legislative Session
 - ❖ Legislation for Discussion
 - Regulatory Reform
 - [HB 2570](#): political subdivisions; proceedings; governing bodies (*Olson*)
 - [HB 2815](#): employment; incentives; regulatory tax credit (*Mesnard*)
 - [HB 2827](#): administrative procedures; counties; districts (*Ugenti*)
 - [SB 1351](#): flood control districts; mining activities (*Melvin*)
 - [SB 1433](#): cities; towns; police functions; revocation (*Gray*)
 - [SB 1470](#): rules; data quality (*Klein*)
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 - ❖ CSA Legislative Package
 - [HB 2338](#): prisoner transfer; dept of corrections (*Jones*)
 - [HB 2360](#): flood control districts; immunity (*Fann*)
 - [HB 2361](#): consumer fireworks; regulation (*Fann*)
 - [HB 2389](#): lease of county property; requirements (*Pratt*)
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- 4) Secure Rural Schools Coalition Action Team
- 5) NACo Report
 - ❖ Legislative Conference, March 3-7, 2012, Washington, D.C.
 - ❖ Breakfast with U.S. Senators McCain and Kyl, March 6, 2012
 - ❖ Maricopa County Legislative Reception, March 6, 2012
 - ❖ National County Government Month (April, 2012) (*Proclamation from Governor*)
 - ❖ Advisory: Nominations/election of NACo and WIR Board of Directors Representatives at April CSA Board of Directors Meeting
 - ❖ Western Interstate Region Conference, May 16-18, 2012, Santa Fe, NM
- 6) CSA/ACRF FY2009-2010 Audit Report
- 7) County Managers Association Report
- 8) County Caucus Reports
- 9) Other Business
- 10) Adjourn

Attendance may occur by teleconference or videoconference

The County Supervisors Association Board of Directors may vote to order an executive session for the purposes of discussion on any of the agenda items. A.R.S. § 38-431.03(A)(1), (3), (4), and (5).