

COCHISE COUNTY GRANT APPROVAL FORM

Form Initiator: JENNIFER STEIGER Department/Division: HEALTH/NCHS
 Date Prepared: 3/13/11 Telephone: 520-432-9402
 Grantor: ADHS Grant Title: Tuberculosis Control Program
 Grant Term From: 7/1/11 To: 6/30/12
 Fund No/Dept. No: 234 Note: Fund No. will be assigned by the Finance Department if new.
 New Grant Yes No Amendment No. 77,000 Increase \$0 Decrease \$0

Briefly describe purpose of grant:

CHSS has the responsibility to investigate and treat suspected and active cases of Tuberculosis in Cochise County. The ADHS supports the County's efforts by means of grant funding to pay for consulting physician services, necessary testing, and medication. Salaries may also be paid from these grant funds, which is currently done at 10% of one position.

If amendment, provide reason:

This amendment is intended to change the contract number from HG854563 to ADHS12-016610. There are no other changes to the IGA at this time.

If this is a mandated service, cite source. If not mandated, cite indications of local customer support for this service:

Mandated by ADHS

Funding Sources	Federal Funds 332.100	State Funds 336.100	County Funds 391.000	Other	Total
Current Fiscal Year		\$18,500			\$18,500
Remaining Years					
Total Revenue		\$18,500			\$18,500

Is County match required? Yes No If yes, dollar amount \$ _____

Has this amount been budgeted? Yes No Identify Funding Source: ADHS

Federal Catalog of Federal Domestic Assistance (CFDA) No: _____

Method of collecting grant funds: Lump sum payment Quarterly payments Draw Reimbursement

Is revertment of unexpended funds required at end of grant period? Yes No

a) Total A-87 cost allocation \$ 2,051

b) Amount of overhead allowed by grant 0 County subsidy (a-b) \$ 2,051

Does Grantor accept indirect costs as an allowable expenditure? Yes No

If yes, dollar amount \$ _____ OR percentage allowed _____ %

Number of new positions that will be funded from grant: 0 Number of existing positions funded from grant: 1

Executive Summary Form

Agenda Number: HLT-- (Tuberculosis Control Program)

Recommendation:

Approval of Amendment 7 to IGA #: ADHS12-016610, Tuberculosis Control Program, between the Arizona Department of Health Services and Cochise Health & Social Services, in the amount of \$18,500 for the period of 7/1/2011 to 06/30/2012.

Background (Brief):

This amendment is changing the contract number from HG854563 to ADHS12-016610 to move into line with ProcureAZ processes, no other aspects of this contract are changing at this time.

Cochise Health & Social Services (CHSS) has the responsibility to investigate and treat suspected and active cases of Tuberculosis in Cochise County. The ADHS supports the County's efforts by means of grant funding to pay for consulting physician services, necessary testing, and medication. Salaries may also be paid from these grant funds, and the Cochise Health & Social Services is paying 10% of the TB Coordinator's salary (\$3,121 + EREs).

The ADHS has funded this program for many years and the amounts of the grants have ebbed and flowed with the fortunes of the State's revenues. This amendment does not effect the total funding. The Arizona Department of Health has amended this contract to comply with ProcureAZ, Amendments, Purchase Orders, and Change Orders.

Fiscal Impact & Funding Sources:

This is a grant-funded, fixed price program through the Arizona Department of Health Services,. The amount of the contract or other provision of service do not change

Salary's & ERE's =	\$ 4,200 (unchanged)
A-87 OH Rate @48.83 % =	\$ 2051 (unchanged)
OH Authorized =	\$ 0
Net County Subsidy =	\$ 2051 (unchanged)

Next Steps/Action Items/Follow-up:

Your approvals are respectfully requested.

Impact of Not Approving:

Not approving this grant will cause Cochise Health & Social Services to rely on County General Funds to meet the mandatory requirements of TB case investigation and treatment in Cochise County.



INTERGOVERNMENTAL AGREEMENT (IGA) AMENDMENT

ARIZONA DEPARTMENT OF HEALTH SERVICES
1740 W. Adams, Room 303
Phoenix, Arizona 85007
(602) 542-1040
(602) 542-1741 Fax

Contract No: ADHS12-016610

Amendment No. 7

Procurement Specialist
Cindy Sullivan

Tuberculosis Control Program

It is mutually agreed that the Intergovernmental Agreement referenced is amended as follows:

- 1. Pursuant to the Uniform Terms and Conditions of Contract HG854563, Page Seven (7), Provision Number Six (6), Contract Changes, Item 6.1, Amendments, Purchase Orders and Change Orders, Contract HG854563 is hereby changed to ADHS12-016610 due to changes with ProcureAZ.

All other provisions of this agreement remain unchanged.

Cochise County Health Department

Contractor Name

1415 Melody Lane, Bldg A

Address

Bisbee AZ 85603
City State Zip

CONTRACTOR SIGNATURE

In accordance with A.R.S. 35-391 06 and A.R.S. 35-393 06, the Contractor hereby certifies that the Contractor does not have scrutinized business operations in Sudan or Iran.

Contractor Authorized Signature

Printed Name

Title

CONTRACTOR ATTORNEY SIGNATURE
Pursuant to A.R.S. § 11-952, the undersigned public agency attorney has determined that this Intergovernmental Agreement is in proper form and is within the powers and authority granted under the laws of the State of Arizona

Jerry Bannon 3/1/12
Signature Date

Jerry Bannon
Printed Name

This Intergovernmental Agreement Amendment shall be effective the date indicated. The Public Agency is hereby cautioned not to commence any billable work or provide any material, service or construction under this IGA until the IGA has been executed by an authorized ADHS signatory.

State of Arizona

Signed this _____ day of _____ 2012

Procurement Officer

Attorney General Contract No P001201200033, which is an Agreement between public agencies, has been reviewed pursuant to A.R.S. § 11-952 by the undersigned Assistant Attorney General, who has determined that it is in proper form and is within the powers and authority granted under the laws of the State of Arizona.

Signature Date
Assistant Attorney General

Printed Name:

RESERVED FOR USE BY THE SECRETARY OF STATE

Under House Bill 2011, A.R.S. § 11-952 was amended to remove the requirement that Intergovernmental Agreements be filed with the Secretary of State.