

COCHISE COUNTY GRANT APPROVAL FORM

Form Initiator: Jennifer Steiger Department/Division: Health
 Date Prepared: 3/13/12 Telephone: 520-432-9402
 Grantor: Arizona Board of Regents, University of Arizona Grant Title: Accion Para La Salud
 Grant Term From: 10/1/11 To: 9/29/12
 Fund No/Dept. No: _____ Note: Fund No. will be assigned by the Finance Department if new.
 New Grant Yes No Amendment No. 2 Increase \$24,000 Decrease \$0

Briefly describe purpose of grant:

This program provides the opportunity to increase community-driven policy changes related to chronic disease by working with the Community Health Worker model more effectively.

If amendment, provide reason:

Renewal for current fiscal year, and increase of grant funding from \$22,213.90 to \$24,000.

If this is a mandated service, cite source. If not mandated, cite indications of local customer support for this service:

This service is not mandated

Funding Sources	Federal Funds 332.100	State Funds 336.100	County Funds 391.000	Other	Total
Current Fiscal Year				\$24,000	\$24,000
Remaining Years					
Total Revenue				\$24,000	\$24,000

Is County match required? Yes No If yes, dollar amount \$ _____

Has this amount been budgeted? Yes No Identify Funding Source: Arizona Board of Regents, University of Arizona

Federal Catalog of Federal Domestic Assistance (CFDA) No: _____

Method of collecting grant funds: Lump sum payment Quarterly payments Draw Reimbursement

Is revertment of unexpended funds required at end of grant period? Yes No

a) Total A-87 cost allocation \$8,902

b) Amount of overhead allowed by grant \$912 County subsidy (a-b) \$7,990

Does Grantor accept indirect costs as an allowable expenditure? Yes No

If yes, dollar amount \$ 912 OR percentage allowed 0%

Number of new positions that will be funded from grant: _____ Number of existing positions funded from grant: 2

Executive Summary Form

Agenda Number:

Accion Para La Salud

Recommendation:

Approval of Modification #2, under Purchase Order #: Y553670, to the subcontract, Acción Para La Salud, between the Arizona Board of Regents, University of Arizona, and Cochise Health & Social Services in the amount of \$24,000, for the period of 10/1/11 through 9/29/12.

Background (Brief):

CHSS as a whole has always advocated for better services to the citizens of Cochise County thru the many avenues it serves. Cochise County has been using community health workers (CHWs) effectively for the past 15 years in delivery of their home visitation program to young pregnant women and their children under the age of 2. This new partnership provides the opportunity to increase community-driven policy changes related to chronic disease by working with the Community Health Worker model more effectively.

Fiscal Impact & Funding Sources:

This is a grant-funded, cost-reimbursement program through the Arizona Board of Regents, University of Arizona and is based on an additional \$24, 000 for the twelve-month September 30, 2011-September 29, 2012 funding cycle.

The net county subsidy is calculated as follows:

Budgeted Salaries/EREs	\$18,230
A-87 OH @ 48.83%	\$8,902
Authorized OH	\$912
Net County Subsidy	\$7,990

Next Steps/Action Items/Follow-up:

Your approvals are respectfully requested.

Impact of Not Approving:

Not approving this grant will cause Cochise County to miss out on an opportunity to assist in the research to develop an evidence-based CHW advocacy model that will work within Cochise County. By not participating Cochise County will lose the opportunity to assist in promoting better advocacy involvement within the underserved population of the county. It has the potential of bringing to the forefront some community issues that may not yet have been identified.

Cochise County Health Department
1415 Melody Lane, Building A
Bisbee, AZ 85603

Attention: Mary Gomez, Health Director

Regarding: Subcontract Modification No. 2 under Purchase Order No. **Y553670**
Cochise County Health Department Principal Investigator: Vaira Harik

Enclosed are two (2) copies of the referenced Subcontract Modification, signed on behalf of the Arizona Board of Regents, University of Arizona.

Please have the Subcontract Modification signed by an authorized individual and return one (1) copy of the fully-executed document directly to my attention. A copy of the attachments has been retained for our files.

For administrative matters regarding this agreement please contact the undersigned at 520-626-0603 (facsimile 520-626-4520 or e-mail at relizond@email.arizona.edu).

Thank you.

Sincerely,



Rachel Wallace
Contract Analyst

Enclosure

xc: Susan Hanson



MODIFICATION NO. 2

U of Arizona
Copy

TO THE
COST REIMBURSABLE SUBCONTRACT

BETWEEN

ARIZONA BOARD OF REGENTS, UNIVERSITY OF ARIZONA

AND

Cochise County Health Department

UNDER

PURCHASE ORDER NO. Y553670

This Modification provides for the following change according to the mutual agreement of both parties to this Subcontract.

The Period of Performance is extended with a new termination date of September 29, 2012.

The Amount of Funding (not to exceed) for Years 1 and 2 is decreased by \$7,786.10; from \$30,000 to \$22,213.90. These funds do not carry-over.

The Amount of Funding (not to exceed) for Year 3 is \$24,000 (see Budget Attachment No. 1). The Scope of Work during this extended period shall remain unchanged.

All other provisions of this Subcontract remain unchanged.

FOR Cochise County Health Department:

3/9/12
Date

Mary Gomez

FOR THE ARIZONA BOARD OF REGENTS, UNIVERSITY OF ARIZONA:

2/23/12
Date

Lee Anne T. Peters
Lee Anne T. Peters, Contract Officer
Office of Research and Contract Analysis

Attachments (incorporated by reference): 1) Budget

INTERAGENCY AGREEMENT DETERMINATION

Re: Cost Reimbursable Subcontract (Accion Para La Salud, Community Partner Subcontract) to look at the role of Promotoras/Community Health Workers within Cochise County organizations and communities and to provide advocacy training, and monitoring to see how training impacts the effectiveness of Promotoras/Community Health Workers among clients within Cochise County; between Cochise Health & Social Services and the Arizona Board of Regents, University of Arizona, under Purchase Order #: Y553670.

The attached agreement, which is an agreement between public agencies, has been reviewed pursuant to A.R.S. §11-952 on behalf of Cochise Health & Social Services by the undersigned Deputy County Attorney who has determined that it is in proper form and is within the powers and authority granted under the laws of the State of Arizona.

Approved as to form this 6th day of March, 2012.

EDWARD G. RHEINHEIMER
Cochise County Attorney

By: Terry Bannon
Terry Bannon
Deputy County Attorney

ATTACHMENT 1

DETAILED BUDGET FOR NEXT BUDGET PERIOD – DIRECT COSTS ONLY

FROM 09/30/2011

THROUGH 09/29/2012

GRANT NUMBER U48DP001925

List PERSONNEL (Applicant organization only)
 Use Cal, Acad, or Summer to Enter Months Devoted to Project
 Enter Dollar Amounts Requested (omit cents) for Salary Requested and Fringe Benefits

NAME	ROLE ON PROJECT	Cal. Mnth	Acad. Mnth	Summer Mnth	SALARY REQUESTED	FRINGE BENEFITS	TOTALS
Vaira Harik	PD/PI						
Margarita Mecedo	Promotora	2.40			5,200	2,126	7,326
Debra Ash	Promotora	2.40			4,992	2,089	7,081
TBA	Program Coordin.	0.60			3,001	822	3,823
SUBTOTALS					13,193	5,037	18,230
CONSULTANT COSTS							
EQUIPMENT (Itemize)							
SUPPLIES (Itemize by category)							
Office supplies, \$700							
Postage, \$100							
TRAVEL							800
In-state mileage and per diem							1,167
INPATIENT CARE COSTS							
OUTPATIENT CARE COSTS							
ALTERATIONS AND RENOVATIONS (Itemize by category)							
OTHER EXPENSES (Itemize by category)							
Participant materials, \$900; photocopying, \$1091; telephone expense, \$300; meeting registration, \$600							2,891
SUBTOTAL DIRECT COSTS FOR NEXT BUDGET PERIOD					\$ 23,088		
CONSORTIUM/CONTRACTUAL COSTS		DIRECT COSTS					
CONSORTIUM/CONTRACTUAL COSTS		FACILITIES AND ADMINISTRATIVE COSTS					912
TOTAL DIRECT COSTS FOR NEXT BUDGET PERIOD (Item 8a, Face Page)					\$ 24,000		