COCHISE COUNTY GRANT APPROVAL FORM

Form Initiator: GLORIA G. GERMAN

Department/Division: ATTORNEY

Date Prepared: JUNE 4, 2012

Telephone: (520) 432-8700

Grantor: CITY OF TUCSON

Grant Title: High Intensity Drug Trafficking Area (HIDTA)

Grant Term From: January 1, 2012 To: December 31, 2013

Fund No/Dept. No: FUND 134

Note: Fund No. will be assigned by the Finance Department if new.

New Grant ☐ Yes ☒ No Amendment No. _____ Increase $ _____ Decrease $ _____

Briefly describe purpose of grant:

Prosecution of drug cases.

If amendment, provide reason:

If this is a mandated service, cite source. If not mandated, cite indications of local customer support for this service:

A.R.S. §11-532(A)(1)

Funding Sources	Federal Funds 332.100	State Funds 336.100	County Funds 391.000	Other	Total
Current Fiscal Year	$141,845				$141,845
Remaining Years					
Total Revenue	$141,845				$141,845

Is County match required? ☐ Yes ☒ No If yes, dollar amount $ _____

Has this amount been budgeted? ☒ Yes ☐ No Identify Funding Source: _____

Federal Catalog of Federal Domestic Assistance (CFDA) No: 95.001

Method of collecting grant funds: Lump sum payment ☐ Quarterly payments ☐ Draw ☐ Reimbursement ☒

Is revertment of unexpended funds required at end of grant period? ☐ Yes ☒ No

a) Total A-87 cost allocation 15.69%

b) Amount of overhead allowed by grant _____ County subsidy (a-b) $22,245

Does Grantor accept indirect costs as an allowable expenditure? ☐ Yes ☒ No

If yes, dollar amount $ _____ OR percentage allowed _____ %

Number of new positions that will be funded from grant: _____ Number of existing positions funded from grant: 2