

# COCHISE COUNTY GRANT APPROVAL FORM

Form Initiator: Marc Denney Department/Division: Sheriff's Office/Admin  
 Date Prepared: 07/03/2012 Telephone: 520-432-9531  
 Grantor: Arizona Criminal Justice Commision Grant Title: Drug, Gang and Violet Crime Control Grant agreement  
 Grant Term From: July 01, 2012 To: June 30, 2013  
 Fund No/Dept. No: \_\_\_\_\_ Note: Fund No. will be assigned by the Finance Department if new.  
 New Grant  Yes  No Amendment No. \_\_\_\_\_ Increase \$ \_\_\_\_\_ Decrease \$ \_\_\_\_\_

Briefly describe purpose of grant:

This grant money will cover overtime and fringe benefits for the Sheriff's Office Narcotics Enforcement Team.

If amendment, provide reason:

N/A

If this is a mandated service, cite source. If not mandated, cite indications of local customer support for this service:

Drug Enforcement activities are not specifically mandated however, enforcement of the statues pertaining to the manufacturing, distribution and possession are mandated under state and federal statues. \*

| Funding Sources     | Federal Funds 332.100 | State Funds 336.100 | County Funds 391.000 | Other  | Total   |
|---------------------|-----------------------|---------------------|----------------------|--------|---------|
| Current Fiscal Year | 108,556               |                     |                      | 27,139 | 135,695 |
| Remaining Years     |                       |                     |                      |        |         |
| Total Revenue       |                       |                     |                      |        |         |

Is County match required?  Yes  No If yes, dollar amount \$ 27,139

Has this amount been budgeted?  Yes  No Identify Funding Source: Match equals RICO

Federal Catalog of Federal Domestic Assistance (CFDA) No: 16.738

Method of collecting grant funds: Lump sum payment  Quarterly payments  Draw  Reimbursement

Is revertment of unexpended funds required at end of grant period?  Yes  No

a) Total A-87 cost allocation 135,695

b) Amount of overhead allowed by grant 0 County subsidy (a-b) 22,091

Does Grantor accept indirect costs as an allowable expenditure?  Yes  No

If yes, dollar amount \$ 0 OR percentage allowed 0 %

Number of new positions that will be funded from grant: 0 Number of existing positions funded from grant: 0