

FFY 2009 Operation Stonegarden (OPSG) Grant Program

Request for Reallocation Funding

The OPSG Working Groups will review these requests and recommend funding for projects. Not all requested projects will be recommended for funding, and/or projects may be recommended for partial funding. NOTE: If funded, a Fragmented Operations Order will need to be submitted to AZDOHS and CBP/BP.

Only requests for equipment will be accepted. No Overtime requests will be accepted. The estimated grant Performance Period will be for four months and no extensions will be approved.

Administrative Information:

Agency: Cochise County Sheriff's Office

OPSG Point of Contact: Cmdr. Marc Denney

POC Phone Number: (520) 432-9531 office or (520) 559-6380 Cell

POC E-Mail Address: MDenney@cochise.az.gov

Project Summary (provide your answer after each question):

1. Was this project previously requested in an Operations Plan? (if so provide year and details) NO this project was not previously requested.
2. Was this project previously fully or partially funded under OPSG (if so provide year and details) N/A
3. Provide a summary of the requested project, including how it will support the Border Patrol Mission and OPSG deployments:
This request will enhance our operational security, Deputy Safety and assist with profiling complaints and other issues that arise during contacts. The two Four Wheel Drive vehicles will be utilized to support the StoneGarden Initiative in remote areas that are inaccessible with two wheel drive vehicles, the tactical vests and entry tool kits will support our deputies upon execution of search warrants into barricaded load and stash houses. In addition, the mobile cellular repeater will assist in areas cellular coverage is weak during operations.

Equipment:

List all requested equipment to be purchased with this funding, to include AEL numbers (AEL numbers are available at www.rkb.us).

DESCRIPTION	AEL#	QUANTITY	COST/UNIT	TOTAL COST
Watchguard in car mobile digital recording devices	04MD-01-VCAM	40	\$5,250.00	\$210,000.00
Tait Mobile Radios	06-CP-01-Mobl	5	\$2,620.47	\$13,102.35
Tait Portable Radios	06-CP-01-Port	5	\$2,038.48	\$10,192.40
Tactical Vests PACA SV-2 with Level III Inserts	01LE-01-ARMR	3	\$2,373.00	\$7,120
BTI Wasp Ram , B-Safe Halligan and 20" Bolt Cutter Preaching Tools	03SR-02-TLHN	5 Sets to be kept each substation	\$860.00	\$4,300
CAE750 RDCRS Dual Band Portable Cellular Repeater	06CP-03-TOWR	1	\$5,354.84	\$5,354.84
Dell Latitude E6420 Laptop computers with Software	04-HW-01-Mobl	3	\$5,220	\$5,220
Digital Canon Eos T21 Cameras with Flash, off camera shoe and case	04-MD-01-Cmra	4	\$4,260	\$4,260
				<u>\$254,730.89</u>

Total Amount Requested \$254,730.89

This agency stipulates that it can competitively complete this project within a four-month period of performance.

Sheriff Larry A. Dever

Mike Ortega

Head of Agency

Finance Director (County/City/Tribal)

June 7, 2012

June 7, 2012

Date

Date

Denney, Marc

From: Lopez, Rosa
Sent: Tuesday, June 05, 2012 3:53 PM
To: Denney, Marc
Cc: Lopez, Rosa
Subject: Radio Quote

Hi Marc,

As requested here is the pricing for the mobile and portable radio, pricing includes sales tax and shipping if applicable.

TAIT MOBILE RADIO

Model: TM9155
Unit Cost: **\$2,620.47**

TAIT PORTABLE RADIO

Model: TM9135 (does include encryption)
Unit Cost: **\$1,512.25**
Unit Cost w/GPS: **\$2,038.48**

Additional items needed:

BASE STATION

Model: IP Series 64-D25 Base Station (UHF)
Unit Cost: **\$9,874.16**
Qty. 7
Total Cost: **\$69,369.13** (upgrading would allow us to change the modem speed from 32 to 64 and utilize full capacity of the system)

IPNC SERVER

Server (unit is at end of life cycle)
Unit Cost: **\$6,000** (pending updated quote from vendor pricing is an estimate)

Estimated delivery on equipment is approximately 6-8 weeks from date of purchase.

Please let me know if you need additional information.

Thanks,
-Rosa

6/6/2012

Denney, Marc

From: Denney, Marc
Sent: Wednesday, June 06, 2012 3:30 PM
To: 'William Seltzer'
Subject: StoneGarden Funding 2009 Equipment
Bill,

I hate to put a bump in the road but after talking through the 4x4 vehicles with Lisa, I am not sure we really want to go down this path it seems like more trouble then it is worth, since the monitoring and oversight of using these vehicles solely for StoneGarden would be a terrible waste of resources.

However, do not fret we definitely has a use for the \$84,000 if it will be allowed in lieu of the vehicles.

Our radio system base stations (7) @ \$9,874.16 each are needing to be replaced at a total cost of \$69,369.13 This would allow the MDC modem speeds to be pushed up from our current 32 system to a 64 System allowing full data access across our network. Interoperability and exchange of information is vital to the StoneGarden Mission.

In addition, we are in need of mobile and portable radios to finish out our P25 compliancy issues and integrate our StoneGarden functionality.

We would only be able to purchase 3 mobile radios @ \$2,620.47 each and 3 Portable Radios @ \$2,038.48 each total for all 6 units \$13,976.85

Total outlay for both requests equal \$83,345.93

Okay how difficult would it be to make this happen versus the trucks on your end? On ours, I confirmed we could get it done no problem in the time line we have been given if authorized.

Marc Denney, Commander
Cochise County Sheriff's Office
205 North Judd Drive
Bisbee, Arizona 85603
(520) 432-9531 ofc
(520) 432-7603 fax
(520) 559-6380 cell
MDenney@cochise.az.gov

*WATCHGARD
- 12 MORE.*

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3- COMPUTERS
4- COMMO'S

5

DECISION PACKAGE (FY 08/09)

OTHER CAPITAL EXPENDITURES/NEW PROGRAMS/ACCTS. EQUIPMENT OVER \$1500 (NOT FACILITIES, IT, FLEET OR HEAVY FLEET)

Department: Sheriff's Office

Submitted Date: Jan. 13, 2011

Is this related to a new position? Yes No

If Yes, position title:

Fund #: 100-3000-3400

Division: Patrol

Dept. Contact Name/Phone #: Rod Rothrock 9519

Priority: 2

Request: Purchase of Breeching Tools.

Tools used to breach locked doors and vehicles include battering rams, halligan tools and bolt cutters. Currently the Sheriff's Office has one complete set which is stored with the SWAT equipment in Sierra Vista. This makes accessing these tools difficult when they are needed at differing locations around the County in those situations where breaching is necessary, but the SWAT team is not. We would like to be able to purchase five sets of breaching tools and position them at the different substations.

1 ea. BTI Wasp Ram @ \$530

1 ea B-Safe Halligan@ 170

1 ez 20" bolt cutters @ 160

subtotal= \$860 x 5 substations= \$4,300

Initial Cost (Including tax and shipping): \$4,300

Continuing annual cost, if any: N/A

Explanation:

Amount of savings, if funded (if any): N/A

Impact of not funding: Deputies will need to continue to wait lengthy periods of time for the breaching tools to be transported to their area of the county.

Department Head: _____ Date: _____

DECISION PACKAGE (FY 08/09)

OTHER CAPITAL EXPENDITURES/NEW PROGRAMS/ACCTS. EQUIPMENT OVER \$1500 (NOT FACILITIES, IT, FLEET OR HEAVY FLEET)

Department: Sheriff

Submitted Date: Jan. 13, 2011

Is this related to a new position? Yes No
If Yes, position title:

Fund #: 100-3000-3400

Division: SWAT

Dept. Contact Name/Phone #: Rod Rothrock 9519

Priority: 1

Request: SWAT Equipment.

Ballistic Vests have a five year life expectancy, after which they are no longer considered capable of meeting industry standards. Other equipment must be of a size that allows it to perform effectively for the deputy to which it is assigned.

3 ea. PACA SV-2 with Level III tactical inserts	@	\$7,120
2 ea. CTS Opti-fit gas masks w. filters	@	724
2 ea. MSA ACH-TC-2000 Ballistic Helmets	@	950
		Subtotal= \$8,794

As technology and equipment for SWAT use improves, it is desirable for the SWAT team to acquire certain types of equipment to enhance their capabilities and training.

1 ea. EOTECH Model A65/1 Less Lethal Sight System	@	\$ 540
1 ea. Shotgun soft case for AVON system w/side saddle	@	45
2 ea. Rat Trap Tire Spikes	@	80
2 ea. Gas Gun Slings, Royal Arms 36" Quick Sling	@	50
2 ea. Steiner 10x50 Police Binoculars	@	900
3 ea. BTI Breaching Doors	@	14,600
		Subtotal= \$16,215

Initial Cost (Including tax and shipping): \$25,009

Continuing annual cost, if any: N/A

Explanation:

Amount of savings, if funded (if any): N/A



415 Century Parkway, Allen, TX 75013
 (972) 423-9777 Fax: (972) 423-9778
 National Toll-Free 1-800-605-MPEG (6734)
 www.watchguardvideo.com

CAMERA QUOTE

Quote #: QUO-08479-RLSY Rev #: 2

Customer	
Cochise County Sheriff's Office	
Attn: Commander M. Denney	
1151 W Hereford, Bisbee, AZ, 85603	
Telephone Number	Fax Number
(520) 432-9500	
Email Address	
mdenney@coxchise.az.gov	

Quote Information		
Quote Valid From:	5/7/2012	To: 8/8/2012
Quote Presented By:	Fran Judge	
Presenter Contact:	FJudge@WatchGuardVideo.com	
Est. Ship Date	Ship Via	Payment Terms
30 days	UPS Ground	Net 30

#	Part Number	Description	Unit Price	Qty	Ext Price
1	DV1-EMD-GPS	DV-1E, Modular Recorder Unit, w/ GPS	\$5,250.00	26	\$136,500.00
2	BRK-MRU-100-000	Modular Recording Unit Base Mounting Plate	Included	26	Included
3	BRK-RDM-100-06I	Modular Remote Display Mount, Rigid - 6"	Included	26	Included
4	CAM-CMB-100-NEW	Combination Front/Cabin Camera Unit	Included	26	Included
5	CAB-CMB-101-15F	Combination (Front) Camera Cable - 15'	Included	26	Included
6	WAR-STD-PUR-1YR	1st Year Factory Warranty (Months 1 to 12)	Included	26	Included
7	MIC-WRL-KIT-001	Hi-Fi Microphone Kit 1 (Transmitter, Cradle, Belt clip, Pivot clip, 10' antenna)	Included	26	Included
8	MIC-CBN-100-07F	Cabin Microphone - 7'	Included	26	Included
9	CAB-WRL-300-02F	Wireless Microphone Cable - 2.4 GHz (WatchGuard) 2'	Included	26	Included
10	BRK-WRL-MIC-402	Bracket, LRT Microphone, Universal	Included	26	Included
11	MIC-WRL-EXT-25F	Wireless Microphone Extension Cable - 25 Feet	Included	26	Included
12	MIC-CBN-EXT-12F	Cabin Microphone Extension Cable - 12'	Included	26	Included
13	CAB-DVI-101-15F	Modular Remote Display Cable 15'	Included	26	Included
14	WGP01506-KIT	Cable Assembly, DV-1C/4RE, Power/Input, R/A, 24'	Included	26	Included
15	DV1-RCP	Modular Remote Display Control Panel (2nd Gen)	Included	26	Included
16	SFW-DV1-PKG-100	DV-1 Software Package(Fleet Manager Utility,DVD Manager Utility,Crossover Cable, Manuals)	Included	1	Included
17	DVD-EVI-MED-001	Serialized DVD+RW Red Evidence Label Disc Media	Included	260	Included
18	DVD-EVI-SLV-001	Protective Disc Sleeve - Paper	Included	260	Included
19	GPS-ANT-MGN-16F	GPS Antenna, Magnetic Mount	Included	26	Included
20	BRK-CAM-GLS-100	Glass Adhesive - Loctite	Included	26	Included
21	WGA00316-KIT	DV-1, Modular User Manual, Keys, Mounting Screws Kit	Included	26	Included

Comments:

Subtotal	\$136,500.00
Shipping	\$650.00
Taxes	\$9,009.00
Total	\$146,159.00



CAE750 PORTABLE DUAL-BAND RAPID DEPLOYMENT CELLULAR REPEATER SYSTEM (RDCRS)



CAE750-RDCRS is a Dual Band portable cellular repeater that can handle up to 15,000 square feet and maintains the portability and power flexibility needed for disaster recovery and emergency operations.

Spification:		
Frequency(MHz)	Uplink	Downlink
GSM / 900	890-915	935-960
DCS / 1800	1710-1775	1805-1880
Gain	70dB (typ)	
Power	110V-240V 200w	
Backup Power	8 hours	
Size	61 x 25.5 x 46 cm	
Operating Conditions	-20 c to 120 c (milspec optional)	
Weight	23 kg	
MTBF	21180	
Indoor	1 CAP-2001	
Outdoor	CAF822 w/30m LMR400	
Model #	CAE-750-918	
Options:	Solar Power Package	
	UMTS / TETRA	
	Fibre Based System 380-2500 MHz	

A fully-portable CellAntenna CAE750-RDCRS allows government agencies and other users to rapidly deploy a dual band solution that boosts cellular signals outdoors and indoor areas that may not have adequate cellular signal coverage due to natural or terror-related disasters.

Designed specifically for use in emergency operation centers and response vehicles, the CAE750-RDCRS facilitates cellular communication in areas as large as 15,000 square feet, ensuring that personnel in that area will receive reliable, clear cellular signals in low signal level conditions. The CAE750-RDCRS is packaged in a rugged, roller-type case for easy transport, can easily fit into the trunk of a vehicle, and is lightweight enough to be deployed by a single person.

For the CAE750-RDCRS to truly be an effective emergency operations device, it has to be able to deal with yet another challenge: Power. Due to disaster-related outages, power can be just as unreliable as the cellular signals. This is why CellAntenna's engineering team incorporated a battery backup system, providing the unit with up to 8 hours of rechargeable battery power. This guarantees that with the CAE750-RDCRS, powerful and reliable cellular reception can be provided in virtually any circumstance, anywhere in the world.

The configuration of the CAE750-RDCRS provides full contiguous coverage of either the PCS and Cellular bands, or the Public Safety/NPSAPAC and PCS bands, with one set of antennas and cabling; using FCC approved amplification. Other configurations are available.



Please call for pricing

CellAntenna.com



Quotation

12453 NW 44th Street
 Coral Springs FL 33065
 United States

Date	Estimate #
5/16/2012	Q59949

Bill To
 Commander Marc Denney
 Cochise County of Arizona Sheriff's Office
 205 North Judd Drive
 Bisbee AZ 85603
 United States

Expires	Exp. Close	Project	OrderNumber	Cheque No.	ISO FORM NUMB...
7/15/2012	6/28/2012				

Ship Via

Item	Quantity	Serial/Lot Numbers	Description	Rate	Tax	Amount
CAE750DB-8019	1		CAE750 DUAL BAND 800/1900MHz PCS/Nextel PORTABLE REPEATER SYSTEM	4,780.84	Yes	4,780.84
Maintenance Plan	1		3 year Maintenance Plan - Extends Parts for an additional 3 years. Total of 4 years on parts from date of delivery	574.00	Yes	574.00

Thank you for your business!	Total	\$5,354.84
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ALL RETURNED MERCHANDISE IS SUBJECT TO A 20% RESTOCKING FEE. SHIPPING CHARGES ARE NON-REFUNDABLE.

