COCHISE COUNTY GRANT APPROVAL FORM

Form Initiator: JENNIFER STEIGER

Department/Division: HEALTH/NCHS

Date Prepared: 9/21/12

Telephone: 520-432-9402

Grantor: ADHS

Grant Title: Immunization Program

Grant Term From: 1/1/12 To: 12/31/12

Fund No/Dept. No: 234

Note: Fund No. will be assigned by the Finance Department if new.

New Grant ☐ Yes ☒ No Amendment No. 2 Increase $ 0 Decrease $ 0

Briefly describe purpose of grant:

CHSS has received funds for its Immunization Program since 1993 to deliver immunization services to children in Cochise County. The ADHS provides the vaccine to CHSS free of charge. The grants funds are to pay for management, staffing and operating costs of this program.

If amendment, provide reason:

This amendment is intended to continue level funding of the Immunization Program for the FY12-13, at $86,273, which is received in two separate purchase orders during the year.

If this is a mandated service, cite source. If not mandated, cite indications of local customer support for this service:

Mandated by ADHS

Funding Sources	Federal Funds 332.100	State Funds 336.100	County Funds 391.000	Other	Total
Current Fiscal Year		$86,273			$86,273
Remaining Years					
Total Revenue		$86,273			$86,273

Is County match required? ☐ Yes ☒ No If yes, dollar amount $

Has this amount been budgeted? ☒ Yes ☐ No Identify Funding Source: ADHS

Federal Catalog of Federal Domestic Assistance (CFDA) No:

Method of collecting grant funds: Lump sum payment ☐ Quarterly payments ☐ Draw ☐ Reimbursement ☒

Is revertment of unexpended funds required at end of grant period? ☒ Yes ☐ No

a) Total A-87 cost allocation $ 51,207

b) Amount of overhead allowed by grant $4,314 County subsidy (a-b) $46,893

Does Grantor accept indirect costs as an allowable expenditure? ☒ Yes ☐ No

If yes, dollar amount $ 4,314 OR percentage allowed 5 %

Number of new positions that will be funded from grant: 0 Number of existing positions funded from grant: 7