COCHISE COUNTY GRANT APPROVAL FORM

Form Initiator: JENNIFER STEIGER

Department/Division: CHSS/NCHS

Date Prepared: 9/21/12

Telephone: 520-432-9402

Grantor: ADHS

Grant Title: Tuberculosis Control Program

Grant Term From: 7/1/12 To: 6/30/13

Fund No/Dept. No: 234

Note: Fund No. will be assigned by the Finance Department if new.

New Grant ☐ Yes ☒ No Amendment No. 8 Increase $ 0 Decrease $ 6,500

Briefly describe purpose of grant:

CHSS has the responsibility to investigate and treat suspected and active cases of Tuberculosis in Cochise County. The ADHS supports the County's efforts by means of grant funding to pay for consulting physician services, necessary testing, and medication. Salaries may also be paid from these grant funds, which is currently done at 10% of one position.

If amendment, provide reason:

This amendment is intended to decrease the grant funding back to the FY10-11 levels of $12,000, a total reduction of $6,500 from FY11-12. This funding is intended to decrease the travel, other operating, and radiograph amounts available to the grant.

If this is a mandated service, cite source. If not mandated, cite indications of local customer support for this service:

Mandated by ADHS

Funding Sources	Federal Funds 332.100	State Funds 336.100	County Funds 391.000	Other	Total
Current Fiscal Year		$12,000			$12,000
Remaining Years					
Total Revenue		$12,000			$12,000

Is County match required? ☐ Yes ☒ No If yes, dollar amount $

Has this amount been budgeted? ☒ Yes ☐ No Identify Funding Source: ADHS

Federal Catalog of Federal Domestic Assistance (CFDA) No:

Method of collecting grant funds: Lump sum payment ☐ Quarterly payments ☐ Draw ☐ Reimbursement ☒

Is revertment of unexpended funds required at end of grant period? ☒ Yes ☐ No

a) Total A-87 cost allocation $1,973

b) Amount of overhead allowed by grant 0 County subsidy (a-b) $ 1,973

Does Grantor accept indirect costs as an allowable expenditure? ☐ Yes ☒ No

If yes, dollar amount $ OR percentage allowed %

Number of new positions that will be funded from grant: 0 Number of existing positions funded from grant: 1