

PROPOSED ALERT SYSTEM
Installation and Maintenance Costs
(Cost Escalation 3% per year)

ID	Activity	2012	2013	2014	2015	2016	Yearly Maint.
17 - Turkey Creek	Installation	\$10,000					
	Maintenance		\$1,545	\$1,591	\$1,639	\$1,688	\$1,739
6 - S. Sierra Vista	Installation		\$10,300				
	Maintenance			\$1,591	\$1,639	\$1,688	\$1,739
14 - Kansas Settlement	Installation		\$10,300				
	Maintenance			\$1,591	\$1,639	\$1,688	\$1,739
4 - W. of Fairbanks	Installation		\$10,300				
	Maintenance			\$1,591	\$1,639	\$1,688	\$1,739
3 - Willow Lakes	Installation			\$10,609			
	Maintenance				\$1,639	\$1,688	\$1,739
7 - Saint David	Installation			\$10,609			
	Maintenance				\$1,639	\$1,688	\$1,739
9 - Ft. Grant Rd	Installation				\$10,927		
	Maintenance					\$1,688	\$1,739
16 - Douglas	Installation				\$10,927		
	Maintenance					\$1,688	\$1,739
18 - Bisbee	Installation					\$11,255	
	Maintenance						\$1,739
19 - Leslie Canyon Rd.	Installation					\$11,255	
	Maintenance						\$1,739
Mule Mt							
Installation		\$26,536					
Maintenance			\$4,000	\$4,120	\$4,244	\$4,371	\$4,502
General Maintenance			\$5,000	\$5,150	\$5,305	\$5,464	\$5,628
Total Installation Costs		\$36,536	\$30,900	\$21,218	\$21,855	\$22,510	\$0
Total Maintenance Costs		\$0	\$10,545	\$15,634	\$19,381	\$23,339	\$27,517
Total		\$36,536	\$41,445	\$36,852	\$41,236	\$45,849	\$27,517