

**SPECIAL REVENUE FUNDS
DECISION PACKAGES FY 12/13
CAPITAL EQUIPMENT W/CONTINUED COST**

Department	Capital	Other Cost	Total Cost FY 11/12	Cont'd. Annual Cost
CAPITAL PROJECTS				
Online payments through New World	6,000	0	6,000	0
Total Capital Projects (Fund 400)	6,000	0	6,000	0
FLOOD				
Server for scanning documents	15,000	tbd	15,000	tbd
Total Flood	15,000	0	15,000	0
PUBLIC DEFENDER				
Audio/Video conferencing units for PD and LD (Fund 104)	6,078	tbd	6,078	tbd
Total Public Defender	6,078	0	6,078	tbd
SOLID WASTE				
Fence at Tombstone Transfer Station	20,000	0	20,000	0
TOTAL HIGHWAY	20,000	0	20,000	0
GRAND TOTAL SRF Capital Equipment	47,078	0	47,078	0