

SUNSIDES/PEARCE STREET LIGHT IMPROVEMENT DISTRICT

FY12/13 ADOPTED BUDGET

EXPENDITURES

Monthly SSVEC Billing	\$1,300	\$15,600
County Service Charges		\$1,241
Warrants/Bank Fees		\$32
Contingency		\$2,600
Total Expenditures		\$19,473

REVENUE

Projected Carryover		\$727
Interest		\$25
Taxes		\$18,721
Total Revenue		\$19,473

2012 Assessed Valuation \$6,526,722

FY12/13 Tax Rate	0.2868
FY11/12 Tax Rate	0.1908

Revised 7/11/12