

# COCHISE COUNTY GRANT APPROVAL FORM

Form Initiator: Jennifer Steiger Department/Division: Health/Prevention  
 Date Prepared: 12/18/11 Telephone: 520-432-9402  
 Grantor: ADHS Grant Title: Teen Pregnancy Prevention  
 Grant Term From: 1/1/13 To: 12/31/17  
 Fund No/Dept. No: \_\_\_\_\_ Note: Fund No. will be assigned by the Finance Department if new.  
 New Grant  Yes  No Amendment No. \_\_\_\_\_ Increase \$ \_\_\_\_\_ Decrease \$ \_\_\_\_\_

Briefly describe purpose of grant:

Provides various Teen Pregnancy Prevention programs and activities in Cochise County for residents in the at risk group.

If amendment, provide reason:

This amendment is renewing the annual IGA funding. this is a price sheet amendment.

If this is a mandated service, cite source. If not mandated, cite indications of local customer support for this service:

Funding Sources	Federal Funds 332.100	State Funds 336.100	County Funds 391.000	Other	Total
Current Fiscal Year		\$ 136,414			\$ 136,414
Remaining Years					
Total Revenue		\$ 136,414			\$ 136,414

Is County match required?  Yes  No If yes, dollar amount \$ \_\_\_\_\_

Has this amount been budgeted?  Yes  No Identify Funding Source: ADHS

Federal Catalog of Federal Domestic Assistance (CFDA) No: \_\_\_\_\_

Method of collecting grant funds: Lump sum payment  Quarterly payments  Draw  Reimbursement

Is reversion of unexpended funds required at end of grant period?  Yes  No

a) Total A-87 cost allocation \$ 42,880

b) Amount of overhead allowed by grant \$ 18,254 County subsidy (a-b) \$ 24,625

Does Grantor accept indirect costs as an allowable expenditure?  Yes  No

If yes, dollar amount \$ 18,254 OR percentage allowed 15%

Number of new positions that will be funded from grant: 0 Number of existing positions funded from grant: 2

Executive Summary Form

**Agenda Number: HLT Teen Pregnancy Prevention Program**

**Recommendation:**

Approve renewal of IGA# ADHS13-034429, Teen Pregnancy Prevention Program (previously HG861229), between the Arizona Department of Health Services Cochise Health & Social Services, in the amount of \$136,414 annually, for the period of January 1, 2013 through December 31, 2017.

**Background (Brief):**

This contract is the second five-year cycle of ADHS funding for Teen Pregnancy Prevention services in Cochise County. As per state guidelines, our staff has been trained in eight separate evidence-based curriculae in order to provide a “menu of services” to school districts and other youth-serving organizations. We currently have partnerships with Douglas, Benson and Willcox school districts to provide curriculum to their students and are working on developing partnerships with Sierra Vista, Tombstone, Bowie and San Simon School Districts. We also work with the Juvenile Probation System to deliver curriculum to youth probationer, parents of probationers and teens in detention. We are continuing implementation of the Youth Health Coalition, begun in 2011 in collaboration with the ADHS-funded Tobacco Prevention program. The Youth Health Coalition assists with teen pregnancy prevention efforts by developing and providing “prevention messaging” in schools and at other youth-centered events. We also offer parent education classes on talking to youth about sensitive subjects.

This program is important as Arizona has the fourth highest rate of teen pregnancy in the country and the border communities of Douglas and Bisbee/Naco are four times the national average.

**Fiscal Impact & Funding Sources:**

This is a grant-funded, cost reimbursement program by the ADHS funded at \$136,414. The net county subsidy is calculated as follows:

ADHS-Approved Salaries/ERES	\$91,272
A-87 OH at 46.98%	\$42,880
<u>Authorized OH at 15%</u>	<u>\$18,254</u>
Net County Subsidy	\$24,625

**Next Steps/Action Items/Follow-up:**

Your approvals are respectfully requested.

**Impact of Not Approving:**

Not approving this amendment will cause all activities falling under the Teen Pregnancy Prevention Program grant to cease.



# INTERGOVERNMENTAL AGREEMENT (IGA)

Contract No. ADHS13-034429

ARIZONA DEPARTMENT OF HEALTH SERVICES  
1740 West Adams, Room 303  
Phoenix, Arizona 85007  
(602) 542-1040  
(602) 542-1741 FAX

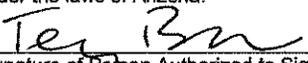
Project Title: Teen Pregnancy Prevention – Abstinence Plus Begin Date: 01/01/2013

Geographic Service Area: Cochise County Termination Date: 12/31/2017

Arizona Department of Health Services has authority to contract for services specified herein in accordance with A.R.S. §§ 11-951, 11-952, 36-104 and 36-132. The Contractor represents that it has authority to contract for the performance of the services provided herein pursuant to:

- Counties: A.R.S. §§ 11-201, 11-951, 11-952 and 36-182.
- Indian Tribes: A.R.S. §§ 11-951, 11-952 and the rules and sovereign authority of the contracting Indian Nation.
- School Districts: A.R.S. §§ 11-951, 11-952, and 15-342.
- City of Phoenix: Chapter II, §§ 1 & 2, Charter, City of Phoenix.
- City of Tempe: Chapter 1, Article 1, §§ 1.01 & 1.03, Charter, City of Tempe.

Amendments signed by each of the parties and attached hereto are hereby adopted by reference as a part of this Contract, from the effective date of the Amendment, as if fully set out herein.

Arizona Transaction (Sales) Privilege: _____ Federal Employer Identification No.: _____ Tax License No.: _____ Contractor Name: <b>Cochise County Health &amp; Social Services</b> Address: <b>1415 West Melody Lane, Bldg. A Bisbee, AZ 85603</b>	<p style="text-align: center;"><b>FOR CLARIFICATION, CONTACT:</b></p> Name: _____ Phone: _____ FAX No: _____
<p style="text-align: center;"><b>CONTRACTOR SIGNATURE:</b></p> The Contractor agrees to perform all the services set forth in the Agreement and Work Statement.   Signature of Person Authorized to Sign _____ Date _____ <b>MARY GOMEZ DIRECTOR - CHSS</b> Print Name and Title	<p>This Contract shall henceforth be referred to as Contract No. <u>ADHS13-034429</u>. The Contractor is hereby cautioned not to commence any billable work or provide any material, service or construction under this Contract until Contractor receives a fully executed copy of the Contract.</p> State of Arizona Signed this _____ day of _____, Year _____
<p style="text-align: center;"><b>CONTRACTOR ATTORNEY SIGNATURE:</b></p> Pursuant to A.R.S. § 11-952, the undersigned Contractor's Attorney has determined that this Intergovernmental Agreement is in proper form and is within the powers and authority granted under the laws of Arizona.   Signature of Person Authorized to Sign _____ Date <u>11-30-12</u> <b>Terry Bannon, Civil Deputy Attorney</b> Print Name and Title	<p style="text-align: center;"><b>Procurement Officer</b></p> <p style="text-align: center;"><b>RESERVED FOR USE BY THE SECRETARY OF STATE</b></p> <p><b>Under House Bill 2011, A.R.S. § 11-952 was amended to remove the requirement that Intergovernmental Agreements be filed with the Secretary of State.</b></p>
<p><b>Attorney General Contract, No. P0012012000033, which is an Agreement between public agencies, has been reviewed pursuant to A.R.S. § 11-952 by the undersigned Assistant Attorney General, who has determined that it is in the proper form and is within the powers granted under the laws of the State of Arizona to those parties to the Agreement represented by the Attorney General.</b></p> <p><b>The Attorney General, BY:</b></p> Signature _____ Date _____ Assistant Attorney General:	

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1. **Definition of Terms.** As used in this Contract, the terms listed below are defined as follows:
  - 1.1 "Attachment" means any document attached to the Contract and incorporated into the Contract.
  - 1.2 "ADHS" means Arizona Department of Health Services.
  - 1.3 "Budget Term" means the period of time for which the contract budget has been created and during which funds should be expended.
  - 1.4 "Change Order" means a written order that is signed by a Procurement Officer and that directs the Contractor to make changes authorized by the Uniform Terms and Conditions of the Contract.
  - 1.5 "Contract" means the combination of the Uniform and Special Terms and Conditions, the Specifications and Statement or Scope of Work, Attachments, Referenced Documents, any Contract Amendments and any terms applied by law.
  - 1.6 "Contract Amendment" means a written document signed by the Procurement Officer and the Contractor that is issued for the purpose of making changes in the Contract.
  - 1.7 "Contractor" means any person who has a Contract with the Arizona Department of Health Services.
  - 1.8 "Cost Reimbursement" means a contract under which a contractor is reimbursed for costs, which are reasonable, allowable and allocable in accordance with the contract terms and approved by ADHS.
  - 1.9 "Days" means calendar days unless otherwise specified.
  - 1.10 "Fixed Price" establishes a set price per unit of service. The set price shall be based on costs, which are reasonable, allowable and allocable.
  - 1.11 "Gratuity" means a payment, loan, subscription, advance, deposit of money, services, or anything of more than nominal value, present or promised, unless consideration of substantially equal or greater value is received.
  - 1.12 "Materials" unless otherwise stated herein, means all property, including but not limited to equipment, supplies, printing, insurance and leases of property.
  - 1.13 "Procurement Officer" means the person duly authorized by the State to enter into and administer Contracts and make written determinations with respect to the Contract.
  - 1.14 "Purchase Order" means a written document that is signed by a Procurement Officer, that requests a vendor to deliver described goods or services at a specific price and that, on delivery and acceptance of the goods or services by ADHS, becomes an obligation of the State.
  - 1.15 "Services" means the furnishing of labor, time or effort by a Contractor or Subcontractor.
  - 1.16 "Subcontract" means any contract, express or implied, between the Contractor and another party or between a subcontractor and another party delegating or assigning, in whole or in part, the making or furnishing of any material or any service required for the performance of this Contract.
  - 1.17 "State" means the State of Arizona and/or the ADHS. For purposes of this Contract, the term "State" shall not include the Contractor.

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**2. Contract Type.**

This Contract shall be:

    X     Cost Reimbursement

**3. Contract Interpretation.**

- 3.1 Arizona Law. The law of Arizona applies to this Contract including, where applicable, the Uniform Commercial Code as adopted by the State of Arizona.
- 3.2 Implied Contract Terms. Each provision of law and any terms required by law to be in this Contract are a part of this Contract as if fully stated in it.
- 3.3 Contract Order of Precedence. In the event of a conflict in the provisions of the Contract, as accepted by the State and as they may be amended, the following shall prevail in the order set forth below:
  - 3.3.1 Terms and Conditions;
  - 3.3.2 Statement or Scope of Work;
  - 3.3.3 Attachments;
  - 3.3.4 Referenced Documents.
- 3.4 Relationship of Parties. The Contractor under this Contract is an independent Contractor. Neither party to this Contract shall be deemed to be the employee or agent of the other party to the Contract.
- 3.5 Severability. The provisions of this Contract are severable. Any term or condition deemed illegal or invalid shall not affect any other term or condition of the Contract.
- 3.6 No Parole Evidence. This Contract is intended by the parties as a final and complete expression of their agreement. No course of prior dealings between the parties and no usage of the trade shall supplement or explain any terms used in this document.
- 3.7 No Waiver. Either party's failure to insist on strict performance of any term or condition of the Contract shall not be deemed a waiver of that term or condition even if the party accepting or acquiescing in the nonconforming performance knows of the nature of the performance and fails to object to it.
- 3.8 Headings. Headings are for organizational purposes only and shall not be interpreted as having legal significance or meaning.

**4. Contract Administration and Operation.**

- 4.1 Term. As indicated on the signature page of the Contract, the Contract shall be effective as of the Begin Date and shall remain effective until the Termination Date.
- 4.2 Contract Renewal. This Contract shall not bind, nor purport to bind, the State for any contractual commitment in excess of the original Contract period. The term of the Contract shall not exceed five years. However, if the original Contract period is for less than five years, the State shall have the right, at its sole option, to renew the Contract, so long as the original Contract period together with the renewal periods does not exceed five years. If the State exercises such rights, all terms, conditions and provisions of the original Contract shall remain the same and apply during the renewal period with the exception of price and Scope of Work, which may be renegotiated.
- 4.3 New Budget Term. If a budget term has been completed in a multi-term Contract, the parties may agree to

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change the amount and type of funding to accommodate new circumstances in the next budget term. Any increase or decrease in funding at the time of the new budget term shall coincide with a change in the Scope of Work or change in cost of services as approved by the Arizona Department of Health Services.

- 4.4 Non-Discrimination. The Contractor shall comply with State Executive Order No. 2009-09 and all other applicable Federal and State laws, rules and regulations, including the Americans with Disabilities Act.
- 4.5 Records and Audit. Under A.R.S. § 35-214 and A.R.S. § 35-215, the Contractor shall retain and shall contractually require each subcontractor to retain all data and other records ("records") relating to the acquisition and performance of the Contract for a period of five years after the completion of the Contract. All records shall be subject to inspection and audit by the State and where applicable the Federal Government at reasonable times. Upon request, the Contractor shall produce a legible copy of any or all such records.
- 4.6 Financial Management. For all contracts, the practices, procedures, and standards specified in and required by the Accounting and Auditing Procedures Manual for the ADHS funded programs shall be used by the Contractor in the management of Contract funds and by the State when performing a Contract audit. Funds collected by the Contractor in the form of fees, donations and/or charges for the delivery of these Contract services shall be accounted for in a separate fund.
  - 4.6.1 *Federal Funding.* Contractors receiving federal funds under this Contract shall comply with the certified finance and compliance audit provision of the Office of Management and Budget (OMB) Circular A-133, if applicable. The federal financial assistance information shall be stated in a Change Order or Purchase Order.
  - 4.6.2 *State Funding.* Contractors receiving state funds under this Contract shall comply with the certified compliance provisions of A.R.S. § 35-181.03.
- 4.7 Inspection and Testing. The Contractor agrees to permit access, at reasonable times, to its facilities.
- 4.8 Notices. Notices to the Contractor required by this Contract shall be made by the State to the person indicated on the signature page by the Contractor, unless otherwise stated in the Contract. Notices to the State required by the Contract shall be made by the Contractor to an ADHS Procurement Officer, unless otherwise stated in the Contract. An authorized ADHS Procurement Officer and an authorized Contractor representative may change their respective person to whom notice shall be given by written notice, and an amendment to the Contract shall not be necessary.
- 4.9 Advertising and Promotion of Contract. The Contractor shall not advertise or publish information for commercial benefit concerning this Contract without the prior written approval of an ADHS Procurement Officer.
- 4.10 Property of the State.
  - 4.10.1 *Equipment.* Except as provided below or otherwise agreed to by the parties, the title to any and all equipment acquired through the expenditure of funds received from the State shall remain the property of the State by and through the ADHS and, as such, shall remain under the sole direction, management and control of the ADHS. When this Contract is terminated, the disposition of all such property shall be determined by the ADHS. For Fixed Price contracts, when the Contractor provides the services/materials required by the Contract, any and all equipment purchased by the Contractor remains the property of the Contractor. All purchases of equipment need to be reported to the ADHS Office of Inventory Control.
  - 4.10.2 *Title and Rights to Materials.* As used in this section, the term "Materials" means all products created or produced by the Contractor under this Contract, including, but not limited to: written and electronic information, recordings, reports, research, research findings, conclusions, abstracts, results, software, data and any other intellectual property or deliverables created, prepared, or received by the Contractor in performance of this Contract. Contractor acknowledges that all

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Materials are the property of the State by and through the ADHS and, as such, shall remain under the sole direction, management and control of the ADHS. The Contractor is not entitled to a patent or copyright on these Materials and may not transfer a patent or copyright on them to any other person or entity. To the extent any copyright in any Materials may originally vest in the Contractor, the Contractor hereby irrevocably transfers to the ADHS, for and on behalf of the State, all copyright ownership. The ADHS shall have full, complete and exclusive rights to reproduce, duplicate, adapt, distribute, display, disclose, publish, release and otherwise use all Materials. The Contractor shall not use or release these Materials without the prior written consent of the ADHS. When this Contract is terminated, the disposition of all such Materials shall be determined by the ADHS. Further, the Contractor agrees to give recognition to the ADHS for its support of any program when releasing or publishing program Materials.

*Notwithstanding the above, if the Contractor is a State agency, the following shall apply instead:* It is the intention of ADHS and Contractor that all material and intellectual property developed under this Agreement be used and controlled in ways to produce the greatest benefit to the parties to this Contract and the citizens of the State of Arizona. As used in this paragraph, "Material" means all written and electronic information, recordings, reports, findings, research information, abstracts, results, software, data, discoveries, inventions, procedures and processes of services developed by the Contractor and any other materials created, prepared or received by the Contractor and subcontractors in performance of this Agreement. "Material" as used herein shall not include any pre-existing data, information, materials, discoveries, inventions or any form of intellectual property invented, created, developed or devised by Contractor (or its employees, subcontractors or agents) prior to the commencement of the services funded by this Agreement or that may result from Contractor's involvement in other service activities that are not funded by the Agreement.

Title and exclusive copyright to all Material shall vest in the State of Arizona, subject to any rights reserved on behalf of the federal government. As State agencies and instrumentalities, both ADHS and Contractor shall have full, complete, perpetual, irrevocable and non-transferable rights to reproduce, duplicate, adapt, make derivative works, distribute, display, disclose, publish and otherwise use any and all Material. The Contractor's right to use Material shall include the following rights: the right to use the Material in connection with its internal, non-profit research and educational activities, the right to present at academic or professional meetings or symposia and the right to publish in journals, theses, dissertations or otherwise of Contractor's own choosing. Contractor agrees to provide ADHS with a right of review prior to any publication or public presentation of the Material, and ADHS shall be entitled to request the removal of its confidential information or any other content the disclosure of which would be contrary to the best interest of the State of Arizona. Neither party shall release confidential information to the public without the prior expressly written permission of the other, unless required by the State public records statutes or other law, including a court order. Each party agrees to give recognition to the other party in all public presentations or publications of any Material, when releasing or publishing them.

In addition, ADHS and Contractor agree that any and all Material shall be made freely available to the public to the extent it is in the best interest of the State. However, if either party wants to license or assign an intellectual property interest in the material to a third-party for monetary compensation, ADHS and Contractor agree to convene to determine the relevant issues of title, copyright, patent and distribution of revenue. In the event of a controversy as to whether the Material is being used for monetary compensation or in a way that interferes with the best interest of the state or ADHS, then the Arizona Department of Administration shall make the final decision. Notwithstanding the above, "monetary compensation" does not include compensation paid to an individual creator for traditional publications in academia (the copyrights to which are Employee-Excluded Works under ABOR Intellectual Property Policy Section 6-908C.4.), an honorarium or other reimbursement of expenses for an academic or professional presentation, or an unprofitable distribution of Material.

- 4.11 E-Verify Requirements In accordance with A.R.S. § 41-4401, Contractor warrants compliance with all Federal immigration laws and regulations relating to employees and warrants its compliance with Section A.R.S. § 23-214, Subsection A.

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4.12 Scrutinized Businesses In accordance with A.R.S. § 35-391 and A.R.S. § 35-393, Contractor certifies that the Contractor does not have scrutinized business operations in Sudan or Iran.

4.13 Federal Immigration and Nationality Act The Contractor shall comply with all federal, state and local immigration laws and regulations relating to the immigration status of their employees during the term of the Contract. Further, the Contractor shall flow down this requirement to all subcontractors utilized during the term of the Contract. The State shall retain the right to perform random audits of Contractor and subcontractor records or to inspect papers of any employee thereof to ensure compliance. Should the State determine that the Contractor and/or any subcontractors be found noncompliant, the State may pursue all remedies allowed by law, including, but not limited to; suspension of work, termination of the Contract for default and suspension and/or debarment of the Contractor.

**5. Costs and Payments**

5.1 Payments. Payments shall comply with the requirements of A.R.S. Titles 35 and 41, net 30 days. Upon receipt and acceptance of goods or services, the Contractor shall submit a complete and accurate Contractor's Expenditure Report for payment from the State within thirty (30) days, as provided in the Accounting and Auditing Procedures Manual for the ADHS.

5.2 Recoupment of Contract Payments.

5.2.1 Unearned Advanced Funds. Any unearned State funds that have been advanced to the Contractor and remain in its possession at the end of each budget term, or at the time of termination of the Contract, shall be refunded to the ADHS within forty-five (45) days of the end of a budget term or of the time of termination.

5.2.2 Contracted Services. In a fixed price contract, if the number of services provided is less than the number of services for which the Contractor received compensation, funds to be returned to the ADHS shall be determined by the Contract price. Where the price is determined by cost per unit of service or material, the funds to be returned shall be determined by multiplying the unit of service cost by the number of services the Contractor did not provide during the Contract term. Where the price for a deliverable is fixed, but the deliverable has not been completed, the Contractor shall be paid a pro rata portion of the completed deliverable. In a cost reimbursement contract, the ADHS shall pay for any costs that the Contractor can document as having been paid by the Contractor and approved by ADHS. In addition, the Contractor will be paid its reasonable actual costs for work in progress as determined by Generally Accepted Accounting Procedures up to the date of contract termination.

5.2.3 Refunds. Within forty-five (45) days after the end of each budget term or of the time of termination of the Contract, the Contractor shall refund the greater of: i) the amount refundable in accordance with paragraph 4.2.1, Unearned Advanced Funds; or ii) the amount refundable in accordance with paragraph 5.2.2, Contracted Services.

5.2.4 Unacceptable Expenditures. The Contractor agrees to reimburse the ADHS for all Contract funds expended, which are determined by the ADHS not to have been disbursed by the Contractor in accordance with the terms of this Contract. The Contractor shall reimburse ADHS within 45 days of the determination of unacceptability.

5.3 Unit Costs/Rates or Fees. Unit costs/rates or fees shall be based on costs, which are determined by ADHS to be reasonable, allowable and allocable as outlined in the Accounting and Auditing Procedures Manual for the ADHS.

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5.4 Applicable Taxes.

5.4.1 State and Local Transaction Privilege Taxes. The State of Arizona is subject to all applicable state and local transaction privilege taxes. Transaction privilege taxes apply to the sale and are the responsibility of the seller to remit. Failure to collect taxes from the buyer does not relieve the seller from its obligation to remit taxes.

5.4.2 Tax Indemnification. The Contractor and all subcontractors shall pay all federal, state and local taxes applicable to its operation and any persons employed by the Contractor. Contractor shall require all subcontractors to hold the State harmless from any responsibility for taxes, damages and interest, if applicable, contributions required under Federal, and/or state and local laws and regulations and any other costs, including transaction privilege taxes, unemployment compensation insurance, Social Security and Worker's Compensation.

5.4.3 I.R.S. W9 Form. In order to receive payment under any resulting Contract, the Contractor shall have a current I.R.S. W9 Form on file with the State of Arizona.

5.5 Availability of Funds for the Next Fiscal Year. Funds may not be presently available for performance under this Contract beyond the first year of the budget term or Contract term. The State may reduce payments or terminate this Contract without further recourse, obligation or penalty in the event that insufficient funds are appropriated in the subsequent budget term. The State shall not be liable for any purchases or Subcontracts entered into by the Contractor in anticipation of such funding. The Procurement Officer shall have the discretion in determining the availability of funds.

5.6 Availability of Funds for the Current Contract Term. Should the State Legislature enter back into session and decrease the appropriations through line item or general fund reductions, or for any other reason these goods or services are not funded as determined by ADHS, the following actions may be taken by ADHS:

5.6.1 Accept a decrease in price offered by the Contractor;

5.6.2 Reduce the number of goods or units of service and reduce the payments accordingly;

5.6.3 Offer reductions in funding as an alternative to Contract termination; or

5.6.4 Cancel the Contract.

6. **Contract Changes**

6.1 Amendments, Purchase Orders and Change Orders. This Contract is issued under the authority of the Procurement Officer who signed this Contract. The Contract may be modified only through a Contract Amendment, Purchase Order and/or Change Order within the scope of the Contract, unless the change is administrative or otherwise permitted by the Special Terms and Conditions. Changes to the Contract, including the addition of work or materials, the revision of payment terms, or the substitution of work or materials, directed by an unauthorized State employee or made unilaterally by the Contractor are violations of the Contract and of applicable law. Such changes, including unauthorized Contract Amendments, Purchase Orders and/or Change Orders, shall be void and without effect, and the Contractor shall not be entitled to any claim under this Contract based on those changes.

6.2 Subcontracts. The Contractor shall not enter into any subcontract under this Contract without the advance written approval of the Procurement Officer. The subcontract shall incorporate by reference all material and applicable terms and conditions of this Contract.

6.3 Assignments and Delegation. The Contractor shall not assign any right nor delegate any duty under this Contract without the prior written approval of the Procurement Officer. The State shall not unreasonably withhold approval.

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**7. Risk and Liability**

- 7.1 Risk of Loss. The Contractor shall bear all loss of conforming material covered under this Contract until received and accepted by authorized personnel at the location designated in the Purchase Order, Change Order or Contract. Mere receipt does not constitute final acceptance. The risk of loss for nonconforming materials shall remain with the Contractor regardless of receipt.
- 7.2 Mutual Indemnification. Each party (as "indemnitor") agrees to indemnify, defend and hold harmless the other party (as "indemnitee") from and against any and all claims, losses, liability, costs or expenses (including reasonable attorney's fees) (hereinafter collectively referred to as "claims") arising out of bodily injury of any person (including death) or property damage, but only to the extent that such claims, which result in vicarious/derivative liability to the indemnitee, are caused by the act, omission, negligence, misconduct, or other fault of the indemnitor, its officers, officials, agents, employees or volunteers.
- 7.3 Indemnification - Patent and Copyright. To the extent permitted by A.R.S. § 41-621 and A.R.S. § 35-154, the Contractor shall indemnify and hold harmless the State against any liability, including costs and expenses, for infringement of any patent, trademark or copyright arising out of performance of the Contract or use by the State of materials furnished by or work performed under this Contract. The State shall reasonably notify the Contractor of any claim for which it may be liable under this paragraph.
- 7.4 Force Majeure.
- 7.4.1 Liability and Definition. Except for payment of sums due, neither party shall be liable to the other nor deemed in default under this Contract if and to the extent that such party's performance of this Contract is prevented by reason of force majeure. The term "*force majeure*" means an occurrence that is beyond the control of the party affected and occurs without its fault or negligence. Without limiting the foregoing, force majeure includes acts of God; acts of the public enemy; acts of terrorism; war; riots; strikes; mobilization; labor disputes; civil disorders; fire; flood; lockouts; injunctions-interventions not caused by or resulting from the act or failure to act of the parties; failures or refusals to act by government authority not caused by or resulting from the act or failure to act of the parties; and other similar occurrences beyond the control of the party declaring force majeure, which such party is unable to prevent by exercising reasonable diligence.
- 7.4.2 Exclusions. Force Majeure shall not include the following occurrences:
- 7.4.2.1 Late delivery of Materials caused by congestion at a manufacturer's plant or elsewhere, or an oversold condition of the market;
- 7.4.2.2 Late performance by a subcontractor unless the delay arises out of a force majeure occurrence in accordance with this force majeure term and condition; or
- 7.4.2.3 Inability of either the Contractor or any subcontractor to acquire or maintain any required insurance, bonds, licenses or permits.
- 7.4.3 Notice. If either party is delayed at any time in the progress of the work by force majeure, the delayed party shall notify the other party in writing of such delay, as soon as is practicable and no later than the following working day of the commencement thereof, and shall specify the causes of such delay in such notice. Such notice shall be delivered or mailed certified-return receipt and shall make a specific reference to this article, thereby invoking its provisions. The delayed party shall cause such delay to cease as soon as practicable and shall notify the other party in writing when it has done so. The time of completion shall be extended by Contract Amendment for a period of time equal to the time that the results or effects of such delay prevent the delayed party from performing in accordance with this Contract.

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7.4.4 *Default.* Any delay or failure in performance by either party hereto shall not constitute default hereunder or give rise to any claim for damages or loss of anticipated profits if, and to the extent that, such delay or failure is caused by force majeure.

7.5 Third Party Antitrust Violations. The Contractor assigns to the State any claim for overcharges resulting from antitrust violations to the extent that those violations concern materials or services supplied by third parties to the Contractor for or toward the fulfillment of this Contract.

8. **Description of Materials** The following provisions shall apply to Materials only:

8.1 Liens. The Contractor agrees that the Materials supplied under this Contract are free of liens. In the event the Materials are not free of liens, Contractor shall pay to remove the lien and any associated damages or replace the Materials with Materials free of liens.

8.2 Quality. Unless otherwise modified elsewhere in these terms and conditions, the Contractor agrees that, for one year after acceptance by the State of the Materials, they shall be:

8.2.1 Of a quality to pass without objection in the Contract description;

8.2.2 Fit for the intended purposes for which the Materials are used;

8.2.3 Within the variations permitted by the Contract and are of even kind, quantity, and quality within each unit and among all units;

8.2.4 Adequately contained, packaged and marked as the Contract may require; and

8.2.5 Conform to the written promises or affirmations of fact made by the Contractor.

8.3 Inspection/Testing. Subparagraphs 8.1 through 8.2 of this paragraph are not affected by inspection or testing of or payment for the Materials by the State.

8.4 Compliance With Applicable Laws. The Materials and services supplied under this Contract shall comply with all applicable federal, state and local laws, and the Contractor shall maintain all applicable license and permit requirements.

8.5 Survival of Rights and Obligations After Contract Expiration and Termination.

8.5.1 *Contractor's Representations.* All representations and warranties made by the Contractor under this Contract in paragraphs 7 and 8 shall survive the expiration or termination hereof. In addition, the parties hereto acknowledge that pursuant to A.R.S. § 12.510, except as provided in A.R.S. § 12-529, the State is not subject to or barred by any limitations of actions prescribed in A.R.S. Title 12, Chapter 5.

8.5.2 *Purchase Orders and Change Orders.* Unless otherwise directed in writing by the Procurement Officer, the Contractor shall fully perform and shall be obligated to comply with all Purchase Orders and Change Orders received by the Contractor prior to the expiration or termination hereof, including, without limitation, all Purchase Orders and Change Orders received prior to but not fully performed and satisfied at the expiration or termination of this Contract.

9. **State's Contractual Remedies**

9.1 Right to Assurance. If the State, in good faith, has reason to believe that the Contractor does not intend to, or is unable to, perform or continue performing under this Contract, the Procurement Officer may demand in writing that the Contractor give a written assurance of intent to perform. Failure by the Contractor to provide written assurance within the number of Days specified in the demand may, at the State's option, be the basis for terminating the Contract.

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9.2 Stop Work Order.

9.2.1 *Terms.* The State may, at any time, by written order to the Contractor, require the Contractor to stop all or any part of the work called for by this Contract for a period up to ninety (90) Days after the order is delivered to the Contractor, and for any further period to which the parties may agree. The order shall be specifically identified as a stop work order issued under this clause. Upon receipt of the order, the Contractor shall immediately comply with its terms and take all reasonable steps to minimize the incurrence of costs allocable to the work covered by the order during the period of work stoppage.

9.2.2 *Cancellation or Expiration.* If a stop work order issued under this clause is canceled or the period of the order or any extension expires, the Contractor shall resume work. The Procurement Officer shall make an equitable adjustment in the delivery schedule or Contract price, or both, and the Contract shall be amended in writing accordingly.

9.3 Non-exclusive Remedies. The rights and remedies of ADHS under this Contract are not exclusive, and ADHS is entitled to all rights and remedies available to it, including those under the Arizona Uniform Commercial Code and Arizona common law.

9.4 Right of Offset. The State shall be entitled to offset against any sums due the Contractor in any Contract with the State or damages assessed by the State because of the Contractor's non-conforming performance or failure to perform this Contract. The right to offset may include, but is not limited to, a deduction from an unpaid balance and a collection against the bid and/or performance bonds. Any offset taken for damages assessed by the State shall represent a fair and reasonable amount for the actual damages and shall not be a penalty for non-performance.

10. **Contract Termination**

10.1 Cancellation for Conflict of Interest. Pursuant to A.R.S. § 38-511, the State may cancel this Contract within three (3) years after Contract execution without penalty or further obligation if any person significantly involved in initiating, negotiating, securing, drafting or creating the Contract on behalf of the State is, or becomes at any time while the Contract or an extension of the Contract is in effect, an employee of or a consultant to any other party to this Contract with respect to the subject matter of the Contract. The cancellation shall be effective when the Contractor receives written notice of the cancellation, unless the notice specifies a later time. If the Contractor is a political subdivision of the State, it may also cancel this Contract as provided in A.R.S. § 38-511.

10.2 Gratuities. The State may, by written notice, terminate this Contract, in whole or in part, if the State determines that employment or a Gratuity was offered or made by the Contractor or a representative of the Contractor to any officer or employee of the State for the purpose of influencing the outcome of the procurement, securing the Contract or an Amendment to the Contract, or receiving favorable treatment concerning the Contract, including the making of any determination or decision about Contract performance. The State, in addition to any other rights or remedies, shall be entitled to recover exemplary damages in the amount of three times the value of the Gratuity offered by the Contractor.

10.3 Suspension or Debarment. The State may, by written notice to the Contractor, immediately terminate this Contract if the State determines that the Contractor or its subcontractor has been debarred, suspended or otherwise lawfully prohibited from participating in any public procurement activity, including but not limited to, being disapproved as a subcontractor of any public procurement unit or other governmental body.

10.4 Termination Without Cause.

10.4.1 Both the State and the Contractor may terminate this Contract at any time with thirty (30) days notice in writing specifying the termination date. Such notices shall be given by personal delivery or by certified mail, return receipt requested.

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10.4.2 If the Contractor terminates this Contract, any monies prepaid by the State, for which no service or benefit was received by the State, shall be refunded to the State within 5 days of the termination notice. In addition, if the Contractor terminates the Contract, the Contractor shall indemnify the State for any sanctions imposed by the funding source as a result of the Contractor's failure to complete the Contract.

10.4.3 If the State terminates this Contract pursuant to this Section, the State shall pay the Contractor the Contract price for all Services and Materials completed up to the date of termination. In a fixed price contract, the State shall pay the amount owed for the Services or Materials by multiplying the unit of service or item cost by the number of unpaid service units or items. In a cost reimbursement contract, the ADHS shall pay for any costs that the Contractor can document as having been paid by the Contractor and approved by ADHS. In addition, the Contractor will be paid its reasonable actual costs for work in progress as determined by GAAP up to the date of termination. Upon such termination, the Contractor shall deliver to the ADHS all deliverables completed. ADHS may require Contractor to negotiate the terms of any remaining deliverables still due.

10.5 Mutual Termination. This Contract may be terminated by mutual written agreement of the parties specifying the termination date and the terms for disposition of property and, as necessary, submission of required deliverables and payment therein.

10.6 Termination for Default. The State reserves the right to terminate the Contract in whole or in part due to the failure of the Contractor to comply with any material obligation, term or condition of the Contract, to acquire and maintain all required insurance policies, bonds, licenses and permits, or to make satisfactory progress in performing the Contract. In the event the ADHS terminates the Contract in whole or in part as provided in this paragraph, the ADHS may procure, upon such terms and in such manner as deemed appropriate, Services or Materials, similar to those terminated, and Contractor shall be liable to the ADHS for any excess costs incurred by the ADHS in obtaining such similar Services or Materials.

10.7 Continuation of Performance Through Termination. Upon receipt of the notice of termination and until the effective date of the notice of termination, the Contractor shall perform work consistent with the requirements of the Contract and, if applicable, in accordance with a written transition plan approved by the ADHS. If the Contract is terminated in part, the Contractor shall continue to perform the Contract to the extent not terminated. After receiving the notice of termination, the Contractor shall immediately notify all subcontractors, in writing, to stop work on the effective date of termination, and on the effective date of termination, the Contractor and subcontractors shall stop all work.

10.8 Disposition of Property. Upon termination of this Contract, all property of the State, as defined herein, shall be delivered to the ADHS upon demand.

11. **Arbitration** Pursuant to A.R.S. § 12-1518, disputes under this Contract shall be resolved through the use of arbitration when the case or lawsuit is subject to mandatory arbitration pursuant to rules adopted under A.R.S. § 12-133.

12. **Communication**

12.1 Program Report. When reports are required by the Contract, the Contractor shall provide them in the format approved by ADHS.

12.2 Information and Coordination. The State will provide information to the Contractor pertaining to activities that affect the Contractor's delivery of services, and the Contractor shall be responsible for coordinating their activities with the State's in such a manner as not to conflict or unnecessarily duplicate the State's activities. As the work of the Contractor progresses, advice and information on matters covered by the Contract shall be made available by the Contractor to the State throughout the effective period of the Contract.

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13. **Client Grievances** If applicable, the Contractor and its subcontractors shall use a procedure through which clients may present grievances about the operation of the program that result in the denial, suspension or reduction of services provided pursuant to this Contract and which is acceptable to and approved by the State.
14. **Sovereign Immunity** Pursuant to A.R.S. § 41-621(O), the obtaining of insurance by the State shall not be a waiver of any sovereign immunity defense in the event of suit.
15. **Fingerprint and Certification Requirements/Juvenile Services.**
  - 15.1 Paid and Unpaid Personnel. Pursuant to A.R.S. § 36-425.03, the Contractor shall ensure that all paid and unpaid personnel who are required or are allowed to provide Services directly to juveniles have obtained fingerprint clearance cards in accordance with A.R.S. § 41-1758 et. seq.
  - 15.2 Costs. The Contractor shall assume the costs of fingerprint certifications and may charge these costs to its fingerprinted personnel.
16. **Administrative Changes** The Procurement Officer, or authorized designee, reserves the right to correct any obvious clerical, typographical or grammatical errors, as well as errors in party contact information (collectively, "Administrative Changes"), prior to or after the final execution of a Contract or Contract Amendment. Administrative Changes subject to permissible corrections include: misspellings, grammar errors, incorrect addresses, incorrect Contract Amendment numbers, pagination and citation errors, mistakes in the labeling of the rate as either extended or unit, and calendar date errors that are illogical due to typographical error. The Procurement Office shall subsequently send to the Contractor notice of corrections to administrative errors in a written confirmation letter with a copy of the corrected Administrative Change attached.
17. **Survival of Terms After Termination or Cancellation of Contract** All applicable Contract terms shall survive and apply after Contract termination or cancellation to the extent necessary for Contractor to complete and for the ADHS to receive and accept any final deliverables that are due after the date of the termination or cancellation.
18. **Health Insurance Portability and Accountability Act of 1996 (HIPAA)** The Contractor warrants that it is familiar with the requirements of HIPAA, as amended by the Health Information Technology for Economic and Clinical Health Act (HITECH Act) of 2009, and accompanying regulations and will comply with all applicable HIPAA requirements in the course of this Contract. Contractor warrants that it will cooperate with the Arizona Department of Health Services (ADHS) in the course of performance of the Contract so that both ADHS and Contractor will be in compliance with HIPAA, including cooperation and coordination with the Government Information Technology Agency (GITA), Statewide Information Security and Privacy Office (SISPO) Chief Privacy Officer and HIPAA Coordinator and other compliance officials required by HIPAA and its regulations. Contractor will sign any documents that are reasonably necessary to keep ADHS and Contractor in compliance with HIPAA, including, but not limited to, business associate agreements.

If requested by the ADHS Procurement Office, Contractor agrees to sign a "Pledge To Protect Confidential Information" and to abide by the statements addressing the creation, use and disclosure of confidential information, including information designated as protected health information and all other confidential or sensitive information as defined in policy. In addition, if requested, Contractor agrees to attend or participate in HIPAA training offered by ADHS or to provide written verification that the Contractor has attended or participated in job related HIPAA training that is: (1) intended to make the Contractor proficient in HIPAA for purposes of performing the services required and (2) presented by a HIPAA Privacy Officer or other person or program knowledgeable and experienced in HIPAA and who has been approved by the GITA/SISPO Chief Privacy Officer and HIPAA Coordinator.
19. **Comments Welcome** The ADHS Procurement Office periodically reviews the Uniform Terms and Conditions and welcomes any comments you may have. Please submit your comments to: ADHS Procurement Administrator, Arizona Department of Health Services, 1740 West Adams, Suite 303, Phoenix, Arizona, 85007.

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**A. Background**

Arizona continues to have high teen pregnancy and teen birth rates even though there have been significant decreases in the past years. The 2010 data from the Centers for Disease Control and Prevention ranks Arizona 12<sup>th</sup> in the Nation for highest teen birth rates at 42.4 per 1,000 females, aged fifteen to nineteen (15-19) years of age.

Arizona Vital Statistics estimated that in 2009, 12,537 females under twenty (20) years of age were pregnant, and 26.6% (n=2,911) of females age nineteen (19) and younger giving birth in 2009 (n=10,952) reported having had a previous pregnancy. Teens aged fifteen to nineteen (15-19) years accounted for the vast majority of adolescent pregnancies (12,381) and represented fourteen percent (14%) of the total births of 92,616. Arizona's Medicaid program paid for 83.3 percent of deliveries to mothers nineteen (19) years of age or younger; more than half (55.1 percent) of these mothers had less than twelve (12) years of education. Hispanic or Latina teens age fifteen to nineteen (15-19) have nearly three (3) times the rate of births (85.0 per 1,000) compared to teens of other races (30.8 per 1,000). In addition, American Indian or Alaska Native (63.0 per 1,000) and Black or African American (58.2 per 1,000) had significantly higher rates than White non-Hispanic (23.8 per 1,000) and Asian or Pacific Islander (16.1 per 1,000) teens. Additional health status statistics can be obtained by accessing the Arizona Department of Health Services (ADHS) website at [www.azdhs.gov/plan/index.htm](http://www.azdhs.gov/plan/index.htm).

The Arizona Department of Health Services (ADHS) Office of Women's and Children's Health (OWCH) Teen Pregnancy Prevention Programs employs research-based strategies that have been demonstrated to be effective or those that have been shown to have promise in reducing the rate of teen pregnancy and reducing the rate of sexually transmitted diseases. Programs also incorporate a youth development approach.

In addition, the program provides education to parents/caregivers utilizing programs that have been demonstrated to be effective or been shown to have promise and be consistent with research findings on strategies to involve parents in education programs.

Programs for youth and parents shall be medically accurate.

**B. Objective**

1. Lower the pregnancy rate among teenagers, especially those aged fifteen to seventeen (15 – 17) years old in Arizona;
2. Reduce the proportion of adolescents, seventeen (17) years and younger, who have engaged in sexual intercourse in Arizona;
3. Reduce the incidence of STD's among adolescents in Arizona;
4. Lower the birth rate among teenagers, especially those aged fifteen to seventeen (15-17) years in Arizona; and
5. Lower the rate of births among Hispanic female teenagers aged fifteen to seventeen (15-17) years in Arizona.

**C. Scope of Work**

The Teen Pregnancy Prevention Contractor shall perform the work required to administer and provide Abstinence Plus teen pregnancy prevention services to high-risk youth ages twelve to nineteen (12-19) years of age, and parents and/or caregivers of youth ages twelve to nineteen (12-19). These include but are not limited to, the following activities:

1. Provide outreach for recruitment of youth and parents;
2. Provide delivery of services to youth and parents in various settings appropriate for reaching targeted population; and
3. Administer evaluation of the project.

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**D. Tasks**

The Contractor shall:

1. Deliver programs to the following target populations in the County:
  - 1.1 Youth ages twelve to nineteen (12-19) years of age,
  - 1.2 Youth twelve to nineteen (12-19) years of age in Juvenile Detention Centers, and
  - 1.3 Parents/Caregivers of youth ages twelve to nineteen (12-19) years of age.
  
2. Deliver services in a variety of settings within the County convenient to reaching the targeted population, including but not limited to:
  - 2.1 In classroom time,
  - 2.2 After-school,
  - 2.3 Juvenile Detention Centers/Probation, and
  - 2.4 Community-based organizations.
  
3. Conduct outreach activities in the County targeting high-risk youth, and parents for recruitment into education programs. Outreach activities may include, but are not limited to:
  - 3.1 Development of promotional materials publicizing programs, and
  - 3.2 Media advertising promoting programs.
  
4. Deliver Abstinence Plus research-based, medically accurate programs with fidelity to youth in the County that have demonstrated effectiveness or have shown promise in reducing the rate of teen pregnancy and reducing the rate of sexually transmitted diseases.
  - 4.1 Approved Abstinence Plus programs for delivery are as follows:
    - 4.1.1 Core Curricula – programs must deliver one of these curricula: 1) ¡Cuidate!; 2) Draw the Line/Respect the Line; 3) Making A Difference; 4) Making Proud Choices; 5) Promoting Health Among Teens Comprehensive Abstinence & Safe Sex; 6) Reducing the Risk; 7) Wyman’s Teen Outreach Program®.
    - 4.1.2 Core Curricula (Population Specific) – programs can deliver one of these curricula instead of the above curricula when working with the appropriate specific populations: 1) Native Stand; 2) Smart Girls; 3) Wise Guys; 4) Choosing the Best w/Adaptation Guide for Special Healthcare Needs Youth; 4) Teen Outreach Program w/Adaptation Guide for Special Healthcare Needs Youth.
    - 4.1.3 Supplemental Curricula – programs can add lessons from these to a Core Curricula delivering them either before or after the core curricula is delivered with fidelity: 1) Be Proud! Be Responsible!; 2) Love U2.
    - 4.1.4 Supplemental Curricula (Youth Development) - programs can deliver this in conjunction with a Core Curricula: 1) Peer Assisted Leadership (PAL).
  - 4.2 Program must incorporate a youth development approach.
  - 4.3 Program must obtain signed active parental permission slips for youth participants.

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- 4.4 Program must maintain attendance and sign-in records that includes name, date of birth, grade, age, gender, ethnicity, etc. (Exhibit 4).
- 4.5 Program must maintain the confidentiality of student participants.
- 4.6 County may utilize methods that are appropriate for their demographics and particular characteristics of their community to achieve program standards and outcomes.
- 4.7 Programs must assure that differences in culture, family structure, personal and family values, and resources are respected among communities throughout the county.
- 4.8 Curricula and other educational materials provided in a school based setting must follow the Arizona Department of Education (ADE) guidelines regarding sex education (R7-2-303 Sex Education) and must be approved in advance by ADHS.
- 5. Deliver programs to parents/caregivers in the County that have demonstrated effectiveness or have shown promise and are consistent with research findings on strategies to involve parents in educational programs.
  - 5.1 Parent Curricula – programs can deliver these curricula to parents, as appropriate for the age of their youth: 1) Active Parenting Now; 2) Active Parenting of Teens; 3) Can We Talk/Let's Talk. Programs cover exploration and discussion of parental views regarding sex, love and healthy relationships with others.
  - 5.2 Program must maintain attendance and sign-in records name, gender, ethnicity, etc. (Exhibit 4).
  - 5.3 County may utilize methods that are appropriate for their demographics and particular characteristics of their community to achieve program standards and outcomes.
  - 5.4 County is permitted the flexibility to implement the program in a manner that fits their neighborhood or community.
  - 5.5 Programs must assure that differences in culture, family structure, personal and family values, and resources are respected among communities throughout the county.
- 6. Conduct a process evaluation and administer an outcome evaluation of the project, including but not limited to:
  - 6.1 Administering a pre/post survey to youth and parents to measure skills, knowledge, attitudes, values and satisfaction with the project and project educators; and
  - 6.2 Compilation of participation data needed to complete process evaluation forms (Exhibit 3: Forms A-D), including but not limited to:
    - 6.2.1 Participant attendance and sign-in sheets,
    - 6.2.2 Unduplicated count of clients served,
    - 6.2.3 Participant ethnicity, gender, and age (no age required for parent education),
    - 6.2.4 Hours of services received by client, and
    - 6.2.5 Geographic areas of service within County.

**E. Program Budgets**

- 1. Budget will be reviewed annually and may decrease based on:

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- 1.1 Changes in state lottery allocations;
- 1.2 Contractor not efficiently spending down budgets; and
- 1.3 ADHS program considerations not being met, as follows:
  - 1.3.1 Services being provided to 250 youth annually.
  - 1.3.2 Services expanded to sites outside of the juvenile justice system.

**F. Requirements**

1. Program staff/representative shall attend ADHS Quarterly Contractor Meetings.
2. Program staff shall attend training, presentations, meetings, etc. as required by ADHS.
3. Program shall follow the ADHS Accounting Procedures & Policy guidelines.
4. Program staff shall follow the ADHS TPP Curricula Adaptation Policy.
5. Program shall report program staff changes within fifteen (15) days of hire/leave.
6. Program shall include the funding source verbiage "*Funded by the Arizona Department of Health Services Teen Pregnancy Prevention Program*" or the ADHS logo in any marketing materials (brochures, posters, public service announcements, videos, etc.) which will be paid for with the funds from this Grant funding.
7. Any curricula adaptation requests shall be approved in writing by the ADHS prior to implementing;
8. Any line item budget moves, within ten percent (10%) of total budgets, are allowable with advance written approval from the ADHS;
9. Changes or updates to the Logic Model content are allowable with prior written approval from ADHS;
10. Any surveys, focus group moderator guides, etc. developed to evaluate the programs, student or parent knowledge, behavior, etc. needs to be pre-approved in writing by ADHS prior to administering;
11. Prior to the Contractor publishing or recording any marketing materials (brochures, posters, public service announcements, videos, etc.) which will be paid for with the funds from this Grant funding, a draft of the marketing material must first be approved in writing by ADHS;
12. Any out-of-state travel shall be pre-approved in writing by ADHS prior to traveling;
13. Equipment purchases, (i.e., laptops, projectors, printers, etc.), shall be pre-approved in writing by ADHS; and
14. Equipment purchases shall be inventoried and tagged with ADHS Inventory and Control within thirty (30) days of purchase.

**G. Deliverables**

The Contractor shall submit to ADHS:

1. A completed Logic Model (format provided by ADHS) due within thirty (30) days of Contract award (Exhibit 1);
2. A monthly narrative report (template provided by ADHS) of program activity services rendered due within thirty (30) days following each month of service (Exhibit 5) and shall be approved by ADHS

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prior to reimbursement;

3. Administer ADHS pre and post evaluation tool(s) to each participating youth and submit to ADHS within ten (10) days of completion of tool. In addition, programs implementing the Wyman Teen Outreach Program® (TOP) will be required to administer the TOP® pre and post surveys and the ADHS pre/post evaluation tool(s);
4. A monthly Contractor's Expenditure Report (Exhibit 2), due thirty (30) days following each month of service. Budget and/or expenditure documentation related to monthly invoices shall be submitted to the program manager, and shall be approved by ADHS prior to reimbursement;
5. Online submission at [www.toppaz.org](http://www.toppaz.org) of Forms A - D (Exhibit 3) due at six (6) months (reporting counts from January – June) and twelve (12) months (reporting counts from January – December) within fifteen (15) days following each period for prior approval by ADHS;
6. Online submission at [www.toppaz.org](http://www.toppaz.org) of Fidelity Monitoring Forms entered into the system for each lesson and end-of-session no later than Five (5) days following class lesson and/or session;
7. Completed ADHS Curriculum Adaptation request forms (Exhibit 6) when requesting to alter the delivery of curriculum with fidelity. Submit the ADHS Curriculum Adaptation request forms to ADHS for approval thirty (30) days prior to implementation;
8. An Annual Narrative (template provided by ADHS) of program activity services rendered, any evaluation data and analysis other than ADHS pre/post evaluation, due forty-five (45) days following the end of the Grant funding period for prior approval;
9. Any changes or updates to the Logic Model are allowable with prior written approval from ADHS; and
10. Budget (includes budget justification and itemized budget) that will be implemented during the next Grant funding period shall be submitted to ADHS upon request.

**H. Notices, Correspondence and Reports**

1. Notices, Correspondence, Reports and Invoices from the Contractor to ADHS shall be sent to:

Arizona Department of Health Services  
Bureau of Women's and Children's Health  
Teen Pregnancy Prevention Program Manager  
150 North 18<sup>th</sup> Avenue, Suite 320  
Phoenix, AZ 85007  
Telephone: 602-364-1400  
Facsimile: 602-364-1494

2. Notices, Correspondence and Payments from the ADHS to the Contractor shall be sent to:

Cochise County Health & Social Services  
Attn: Mary Gomez, M.N., Director  
1415 West Melody Lane, .Bldg. A  
Bisbee, AZ 85603  
Telephone: 520-432-9609  
E-Mail: [mgomez@cochise.az.gov](mailto:mgomez@cochise.az.gov)

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COST REIMBURSEMENT LINE ITEMS	TOTAL AMOUNT
PERSONNEL	\$66,713.00
EMPLOYEE RELATED EXPENSES	\$24,559.00
PROFESSIONAL/OUTSIDE SERVICES	\$6,000.00
TRAVEL EXPENSES	\$15,088.00
OTHER OPERATING EXPENSES	\$5,800.00
OTHER (INDIRECT)	\$18,254.00
<b>TOTAL</b>	<b>\$136,414.00</b>

**Note:** The Contractor is authorized to transfer among line items up to ten percent (10%) of the total budget amount as shown on the Price Sheet/Fee Schedule and shall have prior written approval from the ADHS program manager. Any proposed transfer of funds among line items that exceeds ten percent (10%) of the budget amount shall require a Contract Amendment. Transfer of funds from a funded line to a non-funded line is not allowed without a Contract Amendment.

**EXHIBIT 1  
Logic Model**

Contract Number ADHS13-034429

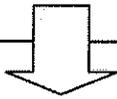
**Logic Model Framework**

**GOAL:** Describe the goal of your program: a broad statement of intended change which identifies the target population.

**THEORY:** Explain the theory behind why the program(s) approach will work.

**TARGET POPULATION:** Describe the population of clients that will be served.

**INPUTS:** List the program(s) inputs - i.e. the resources, people, skills, knowledge and tools being used to deliver services.



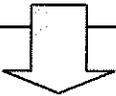
*Resources dedicated to or consumed by the program: i.e.: money, staff, time, facilities volunteers, equipment, supplies*  
*Constraints on the Program: Laws, regulations, requirements*

**STRATEGIES:** List the strategies - i.e. things done to, for or with the population intended to lead to the desired change.



*What the program does with inputs to fulfill its mission:*  
*Activities*  
*Services*  
*Processes*

**OUTPUTS:** List the outputs - i.e. the product of the activity, service or process. List in quantitative measures.

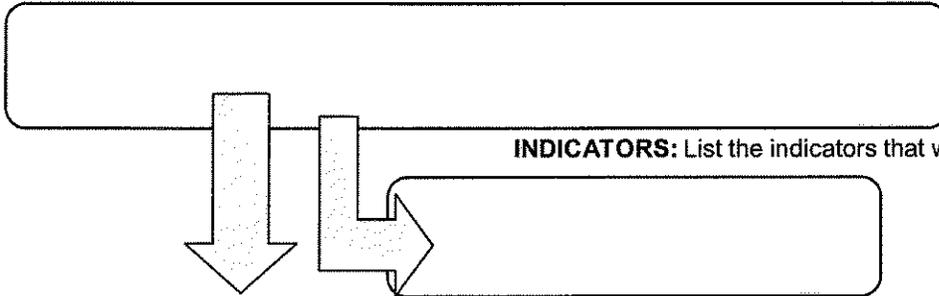


*The direct product of program*  
*Activities, Services or Processes.*

**EXHIBIT 1  
Logic Model**

Contract Number ADHS13-034429

**SHORT-TERM OUTCOMES:** List the short-term benefits expected from the target population.

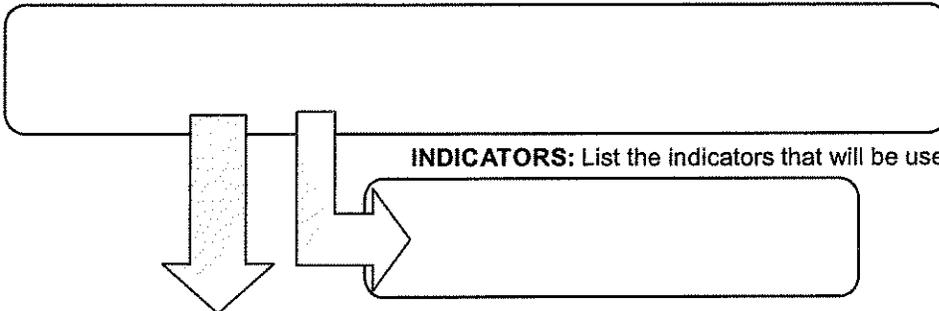


*Short-term outcomes should focus on changes in: Knowledge, Attitude, or Skill of the target population.*

**INDICATORS:** List the indicators that will be used to measure the changes/benefits.

*Use the indicators to quantitatively describe the program(s) intended measurable results.*

**MID-TERM OUTCOMES:** List the mid-term benefits expected from the target population.

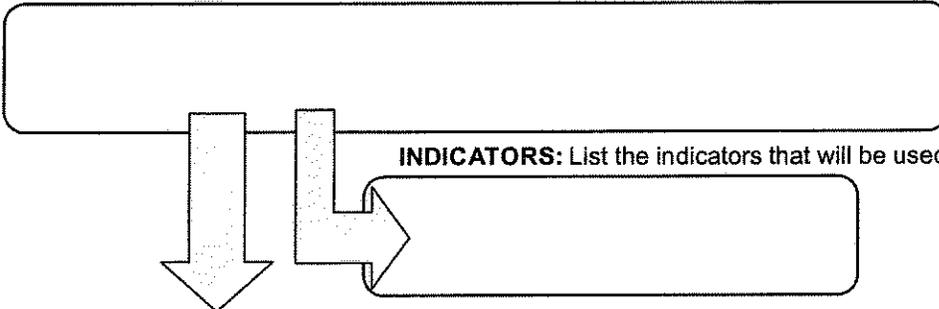


*Mid-term outcomes should focus on changes in: Behavior of the target population.*

**INDICATORS:** List the indicators that will be used to measure the changes/benefits.

*Use the indicators to quantitatively describe the program(s) intended measurable results.*

**LONG-TERM OUTCOMES:** List the long-term benefits expected from the target population.



*Long-term outcomes should focus on changes in: Condition or Altered Status of the target population*

**INDICATORS:** List the indicators that will be used to measure the changes/benefits.

*Use the indicators to quantitatively describe the program(s) intended measurable results.*

# EXHIBIT 2 Contractor' Expenditure Report

Contract Number ADHS13-034429

Arizona Department of Health Services  
Accounting/Contracts  
1740 W. Adams Street  
Phoenix, Arizona 85007

### CONTRACTOR'S EXPENDITURE REPORT

1. Contract Number \_\_\_\_\_ P.O. # \_\_\_\_\_
2. Contractor Name \_\_\_\_\_
3. Title of Program \_\_\_\_\_
4. Reporting Period Covered: From \_\_\_\_\_ To \_\_\_\_\_

4A.  Cost Reimbursement -  
Cumulative Actual Expenditures

Fixed Price  
4B.  Periodic Report  
 FINAL REPORT

Invoice # \_\_\_\_\_

#### Contractor's Detailed Statement of Expenditures and Fixed Price

	Approved Budget (a)	Prior Report Period, Year to Date Expenditures (b)	Current Reporting Period Expenditures (c)	Total Year to Date Expenditures (d)
5. COST REIMBURSEMENT (Actual Expenditures)				
A. Account Classification:				
Personnel Services	\$ -	\$ -	\$ -	\$ -
ERE	\$ -	\$ -	\$ -	\$ -
Professional and Outside Services	\$ -	\$ -	\$ -	\$ -
Travel Expenses	\$ -	\$ -	\$ -	\$ -
Operating Expense	\$ -	\$ -	\$ -	\$ -
Capital Outlay Expense	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -
6. FIXED PRICE				
A. Type of Unit:	(1)	(2)	(3)	(5)
Rate per Unit				
Number of Units Provided this Reporting Period	(2)		(4)	
Total Funds Earned this Reporting Period				(5)
TOTAL				

	Approved Budget (a)	Prior Report Period, Year to Date Expenditures (b)	Current Reporting Period Expenditures (c)	Total Year to Date Expenditures (d)
7. CONTRACTOR CERTIFICATION				
I certify that this report has been examined by me, and to the best of my knowledge and belief, the reported expenditures and fixed price information is valid, based upon our official accounting records (book of accounts) and consistent with the terms of the contract. It is also understood that the contract payments are calculated by the Department of Health Services based upon information provided in this report.				
AUTHORIZED CONTRACTOR'S SIGNATURE / TITLE / DATE				

ADHS USE ONLY	THIS SECTION FOR ADHS ACCOUNTING USE ONLY
ADHS PROGRAM COORDINATOR CERTIFICATION: <input type="checkbox"/> Performance satisfactory for payment <input type="checkbox"/> Performance unsatisfactory, withhold payment <input type="checkbox"/> No payment due	Total Expenditures or total Fixed Price _____ Adj (if required): _____ Less: Year to date payments _____ Adj (if required): _____ Net payment due: _____ Index _____ PCA _____ AY _____ Amount _____
PROGRAM COORDINATOR SIGNATURE/DATE _____	

**EXHIBIT 3  
Forms A-D**

Contract Number ADHS13-034429

**Administration for Children and Families  
Abstinence Education Program  
FORM A—UNDUPLICATED COUNT OF CLIENTS SERVED**

Grant Number	Fiscal Year	Grantee Name
Unduplicated Count of Clients Served Ages 12-18	Unduplicated Count of Clients Served Ages 19-29	Unduplicated Count of All Others Served

**Indicate below the number of all clients served by gender, ethnicity, and age.**

Race and Gender	Age of Clients Served											P*	O*	T*					
	12	13	14	15	16	17	18	19	20	21	22				23	24	25	26	27
FEMALES																			
Asian																			
Black																			
Hispanic																			
N American																			
N Hawaiian																			
White																			
Others																			
MALES																			
Asian																			
Black																			
Hispanic																			
N American																			
N Hawaiian																			
White																			
Others																			
<b>TOTAL</b>																			

**P** = Parents; **O** = Other recipients of services or training such as teachers, members of community groups, mentors, youth of other ages, etc.; **T** = Total for row

**EXHIBIT 3  
Forms A-D**

Contract Number ADHS13-034429

**INSTRUCTIONS FOR THE COMPLETION OF FORM A  
UNDUPLICATED COUNT OF CLIENTS SERVED**

Purpose of the Form

The purpose of Form A, Unduplicated Count of Clients Served, is to track and report the unduplicated number of clients served for each program year. Each client is counted only once.

General Instructions

Form A should be submitted as part of all required reports. Annual reports should provide cumulative data for 12 months.

Complete each cell in Form A for an unduplicated number of clients served in all programs funded by the abstinence education grant except for media campaigns.

In determining the age of a client, use the age of the client at the first point of contact during the program year. Since the purpose of the Grant is to provide services to youth ages 11-19, Grantees should not provide any data in the columns for clients ages 19 through 29. If a State program has served youth that are younger than 12 during the report period, include that data under the column "Other."

If you are helping young adults in making decisions related to abstinence, and the young adults happen to be young parents, record these clients under their ages. The column for tracking services to parents (P) should be reserved for recording those efforts aimed at helping parents talk with their children about their children's sexual choices.

Use the following definitions when determining race:

- **Asian** - A person having origins in any of the original peoples of the Far East, Southeast Asia, or the Indian subcontinent including, for example, Cambodia, China, India, Japan, Korea, Malaysia, Pakistan, the Philippine Islands, Thailand, and Vietnam.
- **Black or African American** - A person having origins in any of the black racial groups of Africa. Terms such as "Haitian" or "Negro" can be used in addition to "Black or African American."
- **Hispanic or Latino** - A person of Cuban, Mexican, Puerto Rican, Cuban, South or Central American, or other Spanish culture or origin, regardless of race. The term, "Spanish origin," can be used in addition to "Hispanic or Latino."
- **American Indian or Alaska Native** - A person having origins in any of the original peoples of North and South America (including Central America), and who maintains tribal affiliation or community attachment.
- **Native Hawaiian or Other Pacific Islander** - A person having origins in any of the original peoples of Hawaii, Guam, Samoa, or other Pacific Islands.
- **White** - A person having origins in any of the original peoples of Europe, the Middle East, or North Africa.
- **Other (not required by OMB)** - A person wishing to identify himself or herself as "other" rather than one of the demographic groups described above.

If your program is implementing a media campaign, report such activities, and the numbers served, in the narrative of your program progress report.

Reporting Form Narrative

Submit with forms A-D one narrative that describes any elements that need to be explained. For example, the narrative may describe:

- clients served through media activities;
- groups that have been combined under "Other" on Form A; or

**EXHIBIT 3**  
**Forms A-D**

**Contract Number ADHS13-034429**

- hours of service received by clients outside the age ranges of 12-18 or 19-29.

Organize the narrative in the order of Form A through Form D, and use headings to clearly identify which form the narrative is describing.

Administration for Children and Families  
Department of Health and Human Services

**EXHIBIT 3  
Forms A-D**

Contract Number ADHS13-034429

**Administration for Children and Families  
Abstinence Education Program**

**FORM B—HOURS OF SERVICE RECEIVED BY CLIENTS**

Grant Number	Fiscal Year
Grantee Name	

**Indicate the number of clients, by age group, who received the total number of "program hours."**

Unduplicated count of clients served, ages 12-18 years old:	Unduplicated count of clients served, ages 19 - 29 years old:
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Number of Program Hours Received	By 12-18 year olds		Number of Program Hours Received	By 19-29 year olds		Number of Program Hours Received	By 12-18 year olds		By 19-29 year olds	
	By 12-18 year olds	By 19-29 year olds		By 12-18 year olds	By 19-29 year olds		By 12-18 year olds	By 19-29 year olds		
1			21			41				
2			22			42				
3			23			43				
4			24			44				
5			25			45				
6			26			46				
7			27			47				
8			28			48				
9			29			49				
10			30			50				
11			31							
12			32							
13			33							
14			34							
15			35							
16			36							
17			37							
18			38							
19			39				Total 12-18			
20			40				Total 19-29			

**EXHIBIT 3  
Forms A-D**

Contract Number ADHS13-034429

**INSTRUCTIONS FOR THE COMPLETION OF FORM B  
HOURS OF SERVICE RECEIVED BY CLIENTS**

Purpose of the Form

The purpose of Form B, Hours of Service Received by Clients, is to track and report the total number of “program hours” that clients have received during the report period.

For example, a Grantee may provide 1,000 ninth grade students with a 20-hour curriculum program while also providing 5,000 other youth with a one-hour event. Form B allows the Grantee to report these numbers in greater detail, rather than averaging the program hours together. Averaged together, the result would show that 6,000 youth received an average of 4 hours of service, which would not clearly represent the nature of the programs. A more detailed report of the example is captured in the sample table rows below.

Number of Program Hours Received	By 12-18 year olds	By 19-29 year olds
1	5,000	
20	1,000	
<b>Total 12-18</b>	<b>6,000</b>	

General Instructions

Indicate the number of clients, by age group, who received the total number of “program hours.”

A “program hour” is a one hour session, and all sessions should be rounded up or down by the half hour. A session that lasts from 31 to 89 minutes should be counted as one program hour. A three hour event should be counted as three program hours. For example, if 450 youth each attended every session of a course comprised of 5 program hours, and received no other services during the reporting period, it should be recorded that 450 youth received 5 program hours.

For clients that receive services from multiple programs, program staff must add the hours received together so that only one number of program hours received will be recorded for each client served. For example, if a student participated in 17 hours of a 20-hour curriculum program and also participated in a one-hour event, the total number of program hours for that student would be 18.

For clients that received more than 50 program hours, use the last nine rows to indicate the number of program hours received. Do not include any media campaign activities on this form. Rather, report such activities, and the numbers served, in the narrative of your program progress report.

The total number of clients served in each of the two age group columns should be equal to the unduplicated count of clients served for those age groups given at the top of this form and Form A.

Reporting Form Narrative

Submit with forms A-D one narrative that describes any elements that need to be explained. For example, the narrative may describe:

- clients served through media activities;
- groups that have been combined under “Other” on Form A; or
- hours of service received by clients outside the age ranges of 12-18 or 19-29.

Organize the narrative in the order of Form A through Form D, and use headings to clearly identify which form the narrative is describing.

Administration for Children and Families  
Department of Health and Human Services



**EXHIBIT 3  
Forms A-D**

**Contract Number ADHS13-034429**

**INSTRUCTIONS FOR THE COMPLETION OF FORM C  
PROGRAM COMPLETION DATA**

Purpose of the Form

The purpose of Form C, Program Completion Data, is to track and report the number of all clients that complete the various types of program(s) offered.

General Instructions

In the first column, list the types of programs offered by the Grantee during the program year. A Grantee may have several programs such as separate programs for middle school and high school students, events, or training programs, etc. Data should be recorded for each type of program with a distinct number of program hours. For example, if a program offers two after-school curriculum programs with one totaling 12 hours and the second totaling 24 hours, these should be recorded separately. However, if a Grantee offers three after-school programs that all provide 15 hours of programming, the data for these should be added together and recorded in one row.

Grantees and sub-Grantees should use the following names of program types in column one:

- In-class abstinence curriculum
- After school abstinence curriculum
- Parent education
- Training for abstinence educators
- Mentoring (one-on-one)
- Conference, retreat
- Rally, assembly
- Additional programs (youth presenters, drama, etc.)

For additional programs, name the type of program in column A, and describe it in the narrative.

In the second column, list the total number of program hours that are provided by each program type. A "program hour" is a one hour session, and all sessions should be rounded up or down by the half hour. A session that lasts from 30 to 89 minutes should be counted as one program hour, while 90 to 149 minutes should be counted as two, and so on.

In the third, fourth, and fifth columns, list the number of clients that completed at least 75% of the program above the total number of clients served for each of the age ranges indicated.

The total number of clients served by all programs, if they were to be added together, may be greater than the unduplicated count of all clients, as reported on Form A, if clients participated in more than one program.

Grantees with sub-awardees may wish to have each sub-awardee fill out this form separately and then compile the data into one form. In these cases, Grantees will likely need to use more than one page.

Reporting Form Narrative

Submit with forms A-D one narrative that describes any elements that need to be explained. For example, the narrative may describe:

- clients served through media activities;
- groups that have been combined under "Other" on Form A; or
- hours of service received by clients outside the age ranges of 12-18 or 19-29.

Organize the narrative in the order of Form A through Form D, and use headings to clearly identify which form the narrative is describing.



**EXHIBIT 3  
Forms A-D**

**Contract Number ADHS13-034429**

**INSTRUCTIONS FOR THE COMPLETION OF FORM D  
COMMUNITIES SERVED**

Purpose of the Form

The purpose of Form D, Communities Served, is to track and report geographical areas in which the Grantee has provided services.

General Instructions

Record the geographical areas in which all programs were provided during the budget year by state, county, and city/town. A separate row should be used for each county in which services were provided.

Grantees need not report the communities in which the clients reside.

Reporting Form Narrative

Submit with forms A-D one narrative that describes any elements that need to be explained. For example, the narrative may describe:

- clients served through media activities;
- groups that have been combined under "Other" on Form A; or
- hours of service received by clients outside the age ranges of 12-18 or 19-29.

Organize the narrative in the order of Form A through Form D, and use headings to clearly identify which form the narrative is describing.

# EXHIBIT 4 ATTENDANCE SHEET

Contract Number ADHS13-034429

## Attendance Sheet

Sub-Grantee (Contractor) Name: \_\_\_\_\_

Date of First Session/Pre-Survey: \_\_\_\_\_ Date of Last Session/Post-Survey: \_\_\_\_\_ Class Start Time: \_\_\_\_\_ Class End Time: \_\_\_\_\_ Period: \_\_\_\_\_  
 Program Educator Name: \_\_\_\_\_ Curriculum: \_\_\_\_\_ Total number Contact hours for this course: \_\_\_\_\_  
 Name of School/Location: \_\_\_\_\_ Address: \_\_\_\_\_ City: \_\_\_\_\_ Zip Code: \_\_\_\_\_ County: \_\_\_\_\_  
 Youth Class: \_\_\_\_\_ (Y/N) Grade Level: \_\_\_\_\_ Parent Class: \_\_\_\_\_ (Y/N)  
 Gender: \_\_\_\_\_ M=Male, F=Female

W=White, B=Black, H=Hispanic, NA=Native American, AA=Asian  
 American, M=Mixed, O=Other

For Attendance Status: \_\_\_\_\_ Participants' Initials=Present, A=Absent, M=Make-Up

	Full Birth Name of Participant (Printed) FIRST, MIDDLE and LAST NAME	Initials F, M, L	Date of Birth mm/dd/yy	Grade	Age	Gender	Ethnicity	Pre-survey	Attendance Status: Participants' Initials=Present, A=Absent, M=Make-up					Post-survey		
									# 1	# 2	# 3	# 4	# 5			
1.																
2.																
3.																
4.																
5.																
6.																
7.																
8.																
9.																
10.																
11.																
12.																
13.																

**EXHIBIT 5**  
**MONTHLY NARRATIVE REPORT TEMPLATE**

Contract Number ADHS13-034429

**Teen Pregnancy Prevention  
Monthly Report Template**

**Organization:**

**Contact Name:**

**Phone Number:**

**Contract #**

**Program Funding:**     Abstinence Lottery     Comprehensive Lottery     Title V     PREP

**Reporting Period/Year:**

**A. Target Population(s) and Needs**

- Describe the program recipients and the needs served this period.

**B. Implementation Plan**

- Progress on program implementation plan.
- Describe the success in implementing your approved implementation plan, including goals, activities etc. Include a description of barriers associated with the implementation plan and how they were resolved.
- For Title V Contractors, include an update on Youth Advisory Group(s) and implementation process. Include a description of barriers associated with implementation and how they were resolved.
- For PREP Contractors, include an update on Adulthood Prep Topics and implementation process. Include a description of barriers associated with implementation and how they were resolved.

**C. Teen Outreach Program CSL Update:**

- Include an update on service learning opportunities for each TOP® group. What type of opportunities are being considered and once groups have selected, an update on planning, organizing, implementation and reflection activities taking place.

**D. Budget Narrative – Monthly Update**

- Other than Personnel/ ERE, Indirect Costs, and Space/Rent please briefly describe how the funds were used to support proposed services and target population needs.
  - i. Examples: 1) Funds this month were used to cover the cost of materials and supplies associated with curriculum delivery i.e. office supplies, incentives, journals 2) Equipment purchases made to support proposed services 3) Travel only associated with trainings, events etc. not mileage costs 3) Printing for marketing, recruitment etc.

**E. Goals & Objectives**

- Describe your progress in reaching annual goals and objectives stated in your logic model.
- Describe progress and/or barriers in collecting and reporting data.

**F. Major Activities and Accomplishments during this period**

- Events, activities (bulleted list)

**F. Successes Stories**

- An achievement that highlights the work you are doing, impact on a service recipient or community in general. It can also highlight a successful strategy used to meet your goals.

**G. Challenges/Barriers**

- Things that kept you from getting the job done the way you wanted or thought it should be.

**H. ADHS Contractor Collaborations**

- Please describe any collaborative efforts with other ADHS TPP contractors in your area. If barriers exist, please describe what they are and how we can help.

**EXHIBIT 5**  
**MONTHLY NARRATIVE REPORT TEMPLATE**

**Contract Number ADHS13-034429**

- I. Outreach/Contacts/Community Involvement Ideas, if applicable**
  - New Partners?
  - What bright new ideas for improving services or outreach did you come up with?
  
- J. Other Information, as needed**
  - Describe any technical assistance needs or additional training needs that ADHS can provide.
  
- K. Attachments, as needed**
  - Marketing materials used to promote teen pregnancy prevention services.

**EXHIBIT 6  
CURRICULA ADAPTATION REQUEST TEMPLATE**

**Contract Number ADHS13-034429**

**Teen Pregnancy Prevention Program  
Curricula Adaptations Request Form**

Contractor	Contact Information	Contract #	Program Funding	Curriculum
<b>Reason for Adaptation:</b>				
<b>Proposed Adaptation/add-on Activities:</b>				
<b>Rationale for Why Adaptation/Add-on Activity is Needed:</b>				
<b>Description of how the adaptation/add-ons will be integrated into the existing program without affecting the core components:</b>				
<b>Please List Attachments Accompanying this Request (i.e., copy of developer adaptation approval, any other supplemental materials):</b>				
<b>For ADHS Program Manager Use:</b>				
Adaptation Type:            Green Light            Yellow Light            Red Light				
_____ Approve            _____ Deny				
Program Manager Signature: _____ Date: _____				

**EXHIBIT 7  
BUDGET WORKSHEET**

**Contract Number ADHS13-034429**

**Itemized Service Budget**

<b>1. Personnel</b>			
FTE%	Position/Title	Name of Employee	Total Salary for % Allocated
.75%	Health Educator	Vacant	\$ 25,798.00
.40%	Health Educator	Beverly Eskue	\$ 18,097.00
.30%	Health Educator	Jesus Duarte	\$ 11,883.00
.15%	Program Manager	Suzanne Hagle	\$ 7,805.00
.05%	Prevention Services Director	Judy Gilligan	\$ 3,130.00
		<b>TOTAL</b>	<b>\$ 66,713.00</b>
<b>2. Employee Related Expenses</b>			
Item		Basis	
FICA		7.65% of wages	\$ 5104.00
Unemployment Insurance		Included	\$
Worker's Compensation		.48% of wages	\$ 320.00
Retirement		10.1% of wages	\$ 6,738.00
Life Insurance			\$
Health Insurance		\$6048.00 per FTE	\$ 12,397.00
		<b>TOTAL</b>	<b>\$ 24,559.00</b>
<b>3. Professional and Outside Services</b>			
Item		Basis	
Youth Coalition Stipends	Stipends for youth participation		\$ 6,000.00
		<b>TOTAL</b>	<b>\$ 6,000.00</b>
<b>4. Travel Expenses</b>			
Item		Basis	
Fleet Charges	Annual use of county vehicles		\$ 6,000.00
Travel – vehicle use	.48 per mile x 6250 miles		\$ 4,000.00
Lodging & Per Diem	4 trips x 2 nights x 4 people to Phoenix		\$ 5,088.00
		<b>TOTAL</b>	<b>\$ 15,088.00</b>
<b>5. Occupancy Expenses</b>			
Item		Basis	
		<b>TOTAL</b>	<b>\$ -</b>
<b>6. Other Operating Expenses</b>			
Item		Basis	
Office Supplies			\$ 1,000.00
General Operating Supplies	Incentives, Curriculum		\$ 3,000.00
Cell Phone/Long Distance			\$ 200.00
Postage			\$ 100.00
Office Equipment Op Lease	Copier use x 1.65 FTE		\$ 1,500.00
		<b>TOTAL</b>	<b>\$ 5,800.00</b>

**EXHIBIT 7  
BUDGET WORKSHEET**

**Contract Number ADHS13-034429**

<b>7. Indirect</b>	
(add formula for calculating indirect)	
20% of Wages & ERE's	\$ 18,254.00
<b>TOTAL</b>	<b>\$ 18,254.00</b>
<b>GRAND TOTAL</b>	<b>\$ 136,414.00</b>