

Executive Summary Form

Agenda Number: **(CONTRACT NAME: Health Start)**

Recommendation:

Approve Purchase Order # ADHS11-007047:2 for IGA# ADHS11-007047, Health Start Program between the Arizona Department of Health Services, Bureau of Women's and Children's Health, and Cochise Health & Social Services for the period of 7/1/2012 to 6/30/2013 in the annual amount of \$202,828.

Background (Brief):

The Health Department Maternal Child Health (MCH) program has received the Health Start grant for over 17 years and promotes healthy families and pregnancies among county residents. The grant serves women with a risk factor for pregnancy and post partum issues. The purpose is to reduce those risks through a community health worker program where medically trained community members act as a guide and mentor starting with the pregnancy and ending after the first two years of the child's life.

According to ADHS Maternal and Child Health data, Cochise County has the third highest rate of low birth weight infants in Arizona. As such, both mothers and children are at higher risk for preventable negative health outcomes. According to 2010 Census data there are approximately 3000 families in Cochise County with children under age 5. In 2011-2012 the Health Start Program served approximately 15% of those families. Even combined with the capacity of two other home visiting programs in Cochise County, we cannot reach even half of the families who need these services.

Fiscal Impact & Funding Sources:

This is a grant-funded, fixed price program from the Arizona Department of Health Services in the amount of \$202,828. Based on a twelve-month July-June funding cycle, the aggregate grant amount is \$202,828 in FY 12/13.

The net county subsidy is calculated as follows (projected salaries/EREs are for the twelve-month funding cycle and reflect current staffing levels):

Budgeted Salaries/EREs:	\$204,965
A--87 Overhead at 46.98%:	\$96,293
Collected Overhead at 12%:	<u>\$24,596</u>
Net County Subsidy:	\$71,697

Next Steps/Action Items/Follow-up:

Your approvals are respectfully requested.

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Impact of Not Approving:

Not approving this grant will cause the cessation of this value-added program to at-risk pregnant women and parenting families in Cochise County. The home visiting programs provided by Cochise County served over 350 families with close to 2000 visits during fiscal year July '11-June'12 in four communities (Sierra Vista, Willcox, Benson and Douglas) of the county.



ARIZONA STATE CONTRACT

CONTRACT RELEASE

ProcureAZ Purchase Order No.: ADHS11-007047:2
 Organizational Reference No.: E0057837
 Issued: 07/09/2012

Vendor Number: 000015299
 Cochise County Health Department
 1415 Melody Lane
 Building A
 Bisbee, AZ 85603

Contract No.: ADHS11-007047
 Title: Health Start

Arizona Department of Health Services
 Bureau of Women and Children's Health
 150 N. 18th Avenue, Suite 320
 Phoenix, AZ 85007
 US
 Email: procure@azdhs.gov

 (602) 364-1400

MAIL INVOICE IN DUPLICATE TO:
 Arizona Department of Health Services
 Bureau of Women and Children's Health
 150 N. 18th Avenue, Suite 320
 Phoenix, AZ 85007
 US
 Email: procure@azdhs.gov

 (602) 364-1400

Release Instructions
 TERMS AND CONDITIONS set forth in our Bid, Quotation, or Purchase Order are incorporated herein by reference and become a part of this order.

Solicitation (Bid) No.:				Payment Terms:						
				Shipping Terms:						
				Delivery Calendar Day(s) A.R.O.: 0						
Item	Description	Requisition	Quantity	Unit	Unit Price	Total				
1	Class-Item 952-13 PO EFFECTIVE 7/1/12 - 6/30/13 *** CONTRACT EFFECTIVE 10/1/10 - 9/30/13 *** CONTRACTOR TO INVOICE ACCORDING TO CONTRACT PRICE SHEET *** Health Start Services: identify, screen, enroll, educate, support and advocate for pregnant/postpartum women at risk for a poor birth outcome.		1.00	YR	\$ 202,828.00	\$ 202,828.00				
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">LN/FY/Account Code</td> <td style="width: 40%;">Dollar Amount</td> </tr> <tr> <td>1/13/11-97181-43430-6811- -----</td> <td style="text-align: right;">\$ 202,828.00</td> </tr> </table>		LN/FY/Account Code	Dollar Amount	1/13/11-97181-43430-6811- -----	\$ 202,828.00					
LN/FY/Account Code	Dollar Amount									
1/13/11-97181-43430-6811- -----	\$ 202,828.00									

TOTAL: \$ 202,828.00

Approved By: Dee Vlahos

Phone No.: (602) 364-1425