

ent B - Allocation by Program and Fiscal Year

Attachment B					
Schedule of WIA Allocations by Program Year/Fiscal					
PY/FY	Year	Program	Amount	Begin Date	End Date
PY	2013	AD Admin	\$ -	07/01/13	06/30/15
PY	2013	YT Admin	\$ -	04/01/13	06/30/15
PY	2013	DW Admin	\$ -	07/01/13	06/30/15
FY	2014	AD Admin	\$ -	10/01/13	06/30/15
FY	2014	DW Admin	\$ -	10/01/13	06/30/15
PY	2013	Youth	\$ -	04/01/13	06/30/15
PY	2013	Adult	\$ -	07/01/13	06/30/15
FY	2014	Adult	\$ -	10/01/13	06/30/15
PY	2013	DW	\$ -	07/01/13	06/30/15
FY	2014	DW	\$ -	10/01/13	06/30/15
PY	2013	RR	\$ -	07/01/13	06/30/15
FY	2014	RR	\$ -	10/01/13	06/30/15
TOTAL			\$ -		



## Attachment B - WIA Allocation by Program and Fiscal Year

Vendor Name: Cochise County  
Contract #

PY/FY	Year	Program	Amount	Begin Date	End Date	Final Expenditure / Cash Report Submission Date
PY	2013	AD Admin	\$ 978.00	07/01/13	06/30/15	August 15, 2015
PY	2013	YT Admin	\$ 38,047.00	04/01/13	06/30/15	August 15, 2015
PY	2013	DW Admin	\$ 4,447.00	07/01/13	06/30/15	August 15, 2015
FY	2014	AD Admin	\$ 37,162.00	10/01/13	06/30/15	August 15, 2015
FY	2014	DW Admin	\$ 42,107.00	10/01/13	06/30/15	August 15, 2015
PY	2013	Youth	\$ 342,423.00	04/01/13	06/30/15	August 15, 2015
PY	2013	Adult	\$ 8,802.00	07/01/13	06/30/15	August 15, 2015
FY	2014	Adult	\$ 334,458.00	10/01/13	06/30/15	August 15, 2015
PY	2013	DW	\$ 40,027.00	07/01/13	06/30/15	August 15, 2015
FY	2014	DW	\$ 378,962.00	10/01/13	06/30/15	August 15, 2015
PY	2013	RR	\$ 4,709.00	07/01/13	06/30/15	August 15, 2015
FY	2014	RR	\$ 44,584.00	10/01/13	06/30/15	August 15, 2015
TOTAL			\$ 1,276,706.00			

Funding provided by U.S Department of Labor

Note : The final close out packet for the PY13/FY14 allocation is due to DES on or before 8/01/2016