

EXECUTIVE SUMMARY FORM

Agenda Number: HLT-- (Prop 201 – Smoke Free AZ – Cochise County)

Recommendation:

Approve ProcureAZ Purchase Order No.:ADHS12-022007:2, for IGA# ADHS12-022007, Proposition 201 Smoke Free Arizona Act, between the Arizona Department of Health Services and Cochise Health & Social Services, in the maximum billable amount of \$69,807, for the period of July 1, 2013 – June 30, 2014.

Background (Brief):

With the passage of voter approved Proposition 201, CHSS continues to conduct education and compliance activities per this agreement since May 2007. The initial contract amount, \$91,250 has been revised downward by ADHS over successive years as tobacco tax revenues wane statewide and local responsibilities in implementing the Act have come into clearer focus.

Furthermore, Proposition 201 stipulates that all inspectors performing education and compliance activities attend smoke-free training once per year. Such training is provided by ADHS on an annual basis.

Fiscal Impact & Funding Sources:

Maximum billable amount for FY 2013/2014 remains the same as FY 2012/2013, \$ 69,807.00. The underlying IGA is for the five year period of 7/1/12 to 6/30/17.

No fiscal impact to salaries or operations is foreseen.

Net County Subsidy of \$7,138 is calculated as follows:

Budgeted Salaries/EREs	26,880
A-87 Overhead at 39.54%	10,628
Collected Overhead at 5% Small-Grant Rate	<u>3,490</u>
Net County Subsidy	7,138

Next Steps/Action Items/Follow-up:

Your approvals are respectfully requested.

Impact of Not Approving:

Not approving this IGA renewal may cause the inability for the CHSS to collect the reimbursement for services rendered in a timely manner and could ultimately cause the revocation of the contract and associated funding.



ARIZONA STATE CONTRACT

CONTRACT RELEASE

ProcureAZ Purchase Order No.: ADHS12-022007:2
 Organizational Reference No.: E0115523
 Issued: 07/09/2013

V E N D O R	Vendor Number: 000015299 Cochise County Health Department 1415 Melody Lane Building A Bisbee, AZ 85603
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S H I P T O	Arizona Department of Health Services EDC - Office of Inspection and Compliance 150 N. 18th Avenue, Suite 130 Phoenix, AZ 85007 US Email: Harmony.duport@azdhs.gov (602) 364-3138
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Contract No.: ADHS12-022007
 Title: Prop 201 - 2014 Smoke Free - Cochise County

B I L L T O	MAIL INVOICE IN DUPLICATE TO: Arizona Department of Health Services EDC - Office of Inspection and Compliance 150 N. 18th Avenue, Suite 130 Phoenix, AZ 85007 US Email: Harmony.duport@azdhs.gov (602) 364-3138
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<p>Release Instructions</p> <p>TERMS AND CONDITIONS set forth in our Bid, Quotation, or Purchase Order are incorporated herein by reference and become a part of this order.</p>
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Solicitation (Bid) No.:				Payment Terms:		
				Shipping Terms:		
				Delivery Calendar Day(s) A.R.O.: 0		
Item	Description	Requisition	Quantity	Unit	Unit Price	Total
1	Class-Item 952-20 Prop 201 Smoke Free Arizona Contract # ADHS12-022007 thru 6/30/17 Purchase Order period 7/1/13 - 6/30/14 Quarterly @ \$17,451.75 PO Total \$69,807		1.00	YR	\$ 69,807.00	\$ 69,807.00

TOTAL: \$ 69,807.00

Approved By: Nancy Flores
 Phone No.: (602) 364-3292