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ELFRIDA WATER IMPROVEMENT DISTRICT

May 23, 2013

Chairman Ned Norris, Jr.
Tohono O'odham Nation
P. O. Box 837
Sells, Arizona 85634

ATTN: Lanez Valisto

Dear Madam:



Elfrida Water Improvement District, a small rural water district providing services to approximately 220 households, is desperately in need of funds to purchase new meters. At present, the district is attempting to purchase two new meters per month from our reserve, as finances allow, and has purchased 18 new meters at a cost of \$250.00 for each meter. The meters currently in use range in age from 20 to 50 years old, and need to be replaced due to lead content, inaccuracy and old age.

The water district is located in southeast Arizona, in and around the village of Elfrida, approximately 8 square miles. The water company was formed in 1952 and established as a special water district by Cochise County Board of Supervisors in 2010; it has operated continuously since 1952.

The area is economically disadvantaged, with few jobs or opportunities, and no public transportation. Due in part to the age of the equipment and the need to upgrade and maintain same, the district Board felt they had no choice but to raise the monthly service charge in January 2011, unfortunately creating a real hardship for many residents, particularly the elderly living on Social Security.

The District, a special non-taxing district, operates as a Public Water System, License No 02017. The District is making a funding request under the Economic Development Priority Area. Elfrida Water Improvement District has not received a 12% distribution from the Tohono O'odham Nation or any other Arizona tribe. The Board of Directors has authorized submitting this proposal.

Specifically, the District is requesting \$25,000.00 to assist in replacing the old, outdated water meters. If awarded this grant the department could purchase 100 new meters, which would enable our department to complete our goal of replacing all the old meters within 5 years. Your consideration is most surely appreciated.

The primary contact for this project:

Michael J. Coyle, Manager. Phone Number 520-642-1290, Cell Phone 520-907-2602. The office is open Monday through Thursday, 1:00 to 4:00 p.m. The e-mail address is: elfridawater@yahoo.com.

Alternate contact:

Andrew Warn, Board President. Phone Number 520-642-3354, Cell phone 520-678-5667, e-mail address is: whitewaterfreedom@gmail.com.

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If you have any questions, please do not hesitate to call. Thank you.
Sincerely,

A handwritten signature in cursive script that reads "Michael J. Coyle, Jr." The signature is written in black ink and is positioned above the printed name.

Michael J. Coyle, Jr.
Manager, Elfrida Water Improvement District

Attached: Copy of Meter Invoice and Copy of 2013-2014 Budget

ELFRIDA WATER IMPROVEMENT DISTRICT PROPOSED BUDGET 2013-2014

BUDGETED INCOME: \$ 108,096.00

BUDGETED EXPENSES:

ADMIN:

Bad Debts \$ 600.00
Bank Fees \$ 300.00
Dues/Subs
 (EAC 50,Rural Water 230) \$ 500.00
Office Supp & Postage(Includes Qbooks) \$ 3,500.00
Prof Serv Outside Contract
 West Water Works, Etc \$ 2,000.00
Computer \$ 500.00
Rent \$ 1,500.00
Tax Fines,Fees \$ 200.00
Misc Admin \$ 1,000.00
Transfer to other Accts-Reserve \$ 13,476.00

FACILITIES & EQUIPMENT

Equipment Rental
 (Coyle-Tools,Truck,Phone) \$ 3,000.00
 (Contract Rental) \$ 600.00
Supplies \$ 2,000.00
Vehicle Gas
 (Manager 75,Asst 25 Mo) \$ 1,200.00
Operations:
Contract Labor \$ 2,000.00
Emer Repairs/Supplies \$ 2,000.00
Insurance-Liab D&O \$ 2,500.00
Workers Comp \$ 900.00
Interest - WIFA \$ 800.00

Utilities:

Electric \$ 10,000.00
Telephone \$ 1,200.00
Well Supplies
 (Pellets,line repair,etc.) \$ 6,000.00
Well Testing
 (Western Water Works
 Dept Env Quality) \$ 5,500.00
WIFA Service Fees \$ 5,100.00
WIFA \$ 8,100.00
Misc Operations \$ 1,500.00

Payroll:

Manager \$ 10,920.00
Bookkeeper \$ 9,984.00
Asst Manager \$ 7,956.00
Meter Read \$ 960.00
Payroll Taxes \$ 2,300.00
TOTAL EXPENSES \$ 108,096.00

Date Ordered	Date Shipped	Customer PO No.	Job Name	Job No.	Bill of Lading	Shipped Via	Order Number
1/07/13	1/08/13	MIKE COYLE				UPS	6018791
Product Code	Description	Quantity Ordered	Quantity Shipped	Back-Ordered	Price	Per	Amount
430607GPT10R900I	NEPTUNE ED2B21RWG1 5/8X3/4 T10 BRZ B/C 302 R900I GALLONS NO LEAD WITH SNUB ANTENNA BID SEQ# 10	2	2		228.47000	EA	456.94

*PAID 1/14/2013
Check # 1437
2 Water Hoses*

This transaction is governed by and subject to HD Supply Waterworks standard terms and conditions, which are incorporated herein by this reference and accepted. To review these terms and conditions, please point your web browser to <http://waterworks.hdsupply.com/TandC/>.

Terms	SubTotal
NET 30	456.94
INVOICE TOTAL	\$500.59

Freight	Delivery	Handling	Restock	Misc.	Tax
11.21					32.44

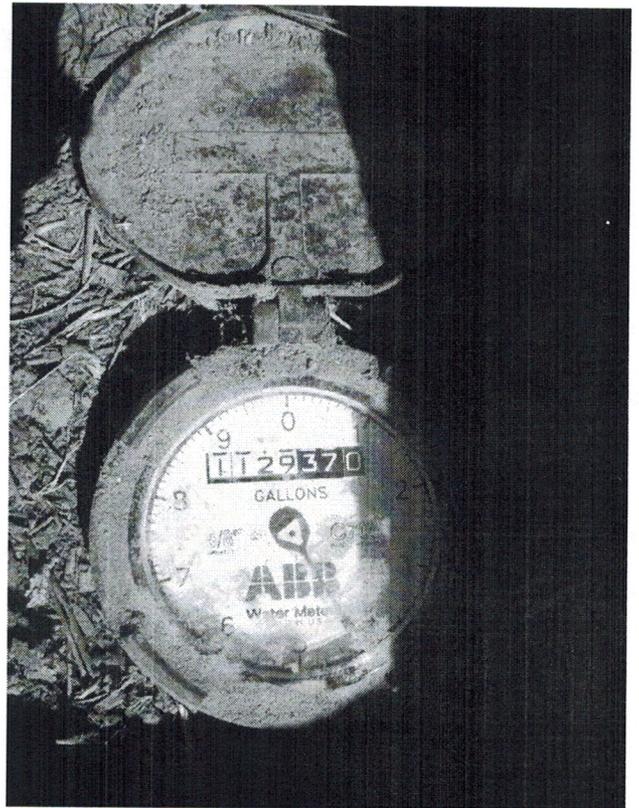
HDSWW - TUCSON AZ - S
Branch - 526
4571 S Alvernon Way
Tucson AZ 85714

THANK YOU FOR YOUR ORDER
VISIT
WATERWORKS.HDSUPPLY.COM
FOR OTHER SERVICES OFFERED

INVOICE: 6018791

ELFRIDA WATER IMPROVEMENT DISTRICT

Old Water Meters



New Water Meter

