

**GENERAL FUND
DECISION PACKAGES FY 13/14
CAPITAL EQUIPMENT**

Department	Capital	Other Cost	Total Cost	Cont'd. Annual Cost
FACILITIES				
(2) portable backup generators to support communications sites	8,366	0	8,366	0
Total Facilities	8,366	0	8,366	0
HEALTH				
Exercise equipment (not included in total-will be paid from Wkr's Comp)	39,373	0	39,373	0
Total Health	39,373	0	39,373	0
SHERIFF				
Radio/Communications Equipment (not included in total - will likely be paid 1/2 cent undesignated)	1,000,000	0	1,000,000	80,000
Total Sheriff	1,000,000	0	1,000,000	80,000
TREASURER				
Kardex filing system	30,484	0	30,484	0
Total Treasurer	30,484	0	30,484	0
JUDICIAL SYSTEM				
Court Security				
Hand held radios (17)	28,050	0	28,050	0
Court Administration				
Sound Enhancement for five divisions	70,000	2,450	72,450	2,450
ID Software and Equipment	5,390	0	5,390	0
Total Judicial System	103,440	2,450	105,890	2,450
TOTAL CAPITAL (General Fund)	142,290	2,450	144,740	2,450