

**SPECIAL REVENUE FUNDS  
DECISION PACKAGES FY 13/14  
CAPITAL EQUIPMENT W/CONTINUED COST**

Department	Capital	Other Cost	Total Cost FY 13/14	Cont'd. Annual Cost
<b>LIBRARY</b>				
Receipt printers (8)	2,000	0	2,000	0
Desks (3)	3,500	0	3,500	0
<b>Total Library</b>	<b>5,500</b>	<b>0</b>	<b>5,500</b>	<b>0</b>
<b>HEALTH</b>				
Digital Health Dept software	31,250	10,950	42,200	10,950
<b>Total Health</b>	<b>31,250</b>	<b>10,950</b>	<b>42,200</b>	<b>10,950</b>
<b>GRAND TOTAL SRF Capital Equipment</b>	<b>36,750</b>	<b>10,950</b>	<b>47,700</b>	<b>10,950</b>