

GOLDEN ACRES STREET LIGHT IMPROVEMENT DISTRICT Cochise County

FY 13/14 PROPOSED BUDGET

EXPENDITURES

Monthly SSVEC Billing	\$647	\$	7,764
County Service Charges		\$	375
Warrants/Bank Fees		\$	32
Contingency		\$	1,798
Total Expenditures		\$	9,969

REVENUE

Projected Carryover		\$	1,202
Interest		\$	40
Taxes		\$	8,727
Total Revenue		\$	9,969

2013 Assessed Valuation \$ 1,959,199

FY 13/14 Tax Rate 0.4454

FY 12/13 Tax Rate 0.3532

Note: monthly billing increased and property values decreased