

**SUNSITES/PEARCE STREET LIGHT IMPROVEMENT DISTRICT** Cochise County

**FY13/14 PROPOSED BUDGET**

**EXPENDITURES**

Monthly SSVEC Billing	\$1,304	\$	15,649
County Service Charges		\$	1,241
Warrants/Bank Fees		\$	32
Contingency		\$	4,084
<b>Total Expenditures</b>		<b>\$</b>	<b>21,006</b>

**REVENUE**

Projected Carryover		\$	2,801
Interest		\$	35
Taxes		\$	18,170
<b>Total Revenue</b>		<b>\$</b>	<b>21,006</b>

2013 Assessed Valuation           \$       6,543,349

FY 13/14 Tax Rate                   0.2777  
FY 12/13 Tax Rate                   0.2861