

# BOWIE STREET LIGHT IMPROVEMENT DISTRICT

Cochise County

## FY 13/14 ADOPTED BUDGET

### EXPENDITURES

Monthly SSVEC Billing	\$907	\$	10,884
County Service Charges		\$	677
Warrants/Bank Fees		\$	32
Contingency		\$	3,366
<b>Total Expenditures</b>		\$	<b>14,959</b>

### REVENUE

Projected Carryover		\$	1,681
Interest		\$	10
Taxes		\$	13,268
<b>Total Revenue</b>		\$	<b>14,959</b>

2013 Assessed Valuation           \$     1,043,894

FY 13/14 Tax Rate                   1.2710  
FY 12/13 Tax Rate                   1.2895