

**PIRTLEVILLE STREET LIGHT IMPROVEMENT DISTRICT**

Cochise County

**FY 13/14 ADOPTED BUDGET**

**EXPENDITURES**

Monthly SSVEC Billing	\$827	\$9,924
County Service Charges		\$886
Warrants/Bank Fees		\$32
Contingency		\$1,654
<b>Total Expenditures</b>		<b>\$12,496</b>

**REVENUE**

Projected Carryover		\$996
Interest		\$35
Taxes		\$11,465
<b>Total Revenue</b>		<b>\$12,496</b>

2013 Assessed Valuation                      \$2,443,241

FY 13/14 Tax Rate                      0.4693  
FY 12/13 Tax Rate                      0.5076