

SUNSITES/PEARCE STREET LIGHT IMPROVEMENT DISTRICT Cochise County

FY13/14 ADOPTED BUDGET

EXPENDITURES

Monthly SSVEC Billing	\$1,304	\$	17,502
County Service Charges		\$	1,241
Warrants/Bank Fees		\$	32
Contingency		\$	4,084
Total Expenditures		\$	22,859

REVENUE

Projected Carryover		\$	2,801
Interest		\$	35
Taxes		\$	20,023
Total Revenue		\$	22,859

2013 Assessed Valuation \$ 6,543,349

FY 13/14 Tax Rate 0.3060
FY 12/13 Tax Rate 0.2861