

**CITY OF TUCSON  
GRANT AGREEMENT  
ADJUSTMENT NOTICE**

<b>Grantee Name and Address:</b> Cochise Co Sheriff 205 N. Judd Drive Bisbee, AZ 85603		<b>Grant Number:</b> HT-14-2330	
		<b>Initiative Name :</b> Southeastern Arizon Major Invesigative Team, SAMIT	
<b>Date:</b> 5/13/2014		<b>Prepared By:</b> Minnette Powell	
<b>Project Title:</b> High Intensity Drug Trafficking Area - Cycle 24		<b>Adjustment Number:</b> GAN #1	
<b>Adjusted Grant Award Amount</b>			
<b>Original Grant Award Amount:</b>		\$	164,381.00
<b>Grant Award Adjustment:</b>			75,000.00
<b>Adjusted Grant Award Amount:</b>		\$	239,381.00
<b>Adjusted Grant Period</b>			
<b>FROM Original Grant Period Ending Date:</b> 1/1/2014		<b>TO Grant Period Ending Date:</b> 12/31/2015	
<b>Budget Adjustment</b>			
<b>FROM Original Budget:</b>		<b>TO Adjusted Budget:</b>	
	<b>Amount</b>		<b>Amount</b>
<b>Personnel</b>	104,000.00	<b>Personnel</b>	\$ 104,000.00
<b>ERE</b>	58,981.00	<b>ERE</b>	\$ 58,981.00
<b>Overtime</b>	1,400.00	<b>Overtime</b>	\$ 18,602.00
<b>Travel</b>	-	<b>Travel</b>	\$ 7,798.00
<b>Facilities</b>	-	<b>Facilities</b>	\$ -
<b>Services</b>	-	<b>Services</b>	\$ -
<b>Equipment</b>	-	<b>Equipment</b>	\$ -
<b>Supplies</b>	-	<b>Supplies</b>	\$ 50,000.00
<b>Other</b>	-	<b>Other</b>	\$ -
<b>Total: \$ 164,381.00</b>		<b>Total: \$ 239,381.00</b>	
<b>Other Adjustments and Information</b>			
ID:40427- Awarding additional funds to Cochise County Sheriff for SAMIT activities; \$50K for aircraft fuel to support SAMIT drug investigations; \$17,202 for SAMIT OT (OT fringe is not an allowable use of these funds); and \$7798 for K9 unit training costs. (GAN 1).			
<b>Prepared By: Name and Title</b> Minnette Powell Lead Management Analyst/HIDTA		<b>Approved By: Name and Title</b> Richard Prater Management Coordinator	

logged in grant worksheet

**Reprogramming ID** 40427

**Status** Posted

**FY** 2014

**Create By** pgill

**HIDTA Internal ID**

**Date Modified**

**Posted By** bkempshall

**Date Posted** 5/6/2014 7:17:56 PM

**Justification** SA (HIDTA) - Awarding additional funds to Cochise County Sheriff for SAMIT activities: \$50,000 for aircraft fuel to support SAMIT drug investigations; \$17,202 for SAMIT overtime (overtime fringe is not an allowable use of these funds); and \$7,798 for K9 unit training costs.

Initiative	Award Recipient	Resource Recipient	Account	Increase	Decrease	Remarks
Arizona Region Support (ARS)	City of Tucson	Tucson Police Department	Services (Services)		\$75,000.00	
Southeastern Arizona Major	City of Tucson	Cochise County Sheriffs	Overtime (Overtime)	\$17,202.00		
Southeastern Arizona Major	City of Tucson	Cochise County Sheriffs	Travel (Travel)	\$7,798.00		
Southeastern Arizona Major	City of Tucson	Cochise County Sheriffs	Supplies (Supplies)	\$50,000.00		
<b>Total</b>				<b>\$75,000.00</b>	<b>\$75,000.00</b>	

**Approvals**

DTA Financial Manager pgill 5/6/14  
 HIDTA Director bkempshall 5/6/14  
 ONDCP (Programmatic Review)  
 National Director  
 ONDCP (Fiscal Review)

**Grant Summary**

Grant	Increase	Decrease
G14SA0007A	City of Tucson \$75,000.00	\$75,000.00

# Budget Detail

2014 - SWB - Arizona

Initiative - Southeastern Arizona Major Investigative Team(SAMIT)

Award Recipient - City of Tucson (G14SA0007A)

Resource Recipient - Cochise County Sheriff's Office

Interdiction

**Current Budget (net of reprogrammed funds) \$164,381.00**

Personnel	Quantity	Amount	Comments
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Investigative - Law Enforcement Officer	2	\$104,000.00	Kevin Janke; New position/vacant
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<b>Total Personnel</b>	<b>2</b>	<b>\$104,000.00</b>	
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Fringe	Quantity	Amount	Comments
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Investigative - Law Enforcement Officer	2	\$58,381.00	
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Overtime	2	\$600.00	
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<b>Total Fringe</b>	<b>4</b>	<b>\$58,981.00</b>	
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Overtime	Quantity	Amount	Comments
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Investigative - Law Enforcement Officer	2	\$1,400.00	
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<b>Total Overtime</b>	<b>2</b>	<b>\$1,400.00</b>	
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<b>Total</b>		<b>\$164,381.00</b>	
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**REQUEST FOR 2014 SUPPLEMENTAL FUNDS**

Requests for 2014 Supplemental Funds should be submitted to Arizona HIDTA Executive Director Elizabeth Kempshall at [sripley@azhidta.org](mailto:sripley@azhidta.org).

*(All to not exceed \$50,000)*

**Requestor's Name:** Mark P. Genz, Commander, Cochise County Sheriff's Office

**Task Force:** SAMIT

**Amount Requested:** \$82,800

**Allocation by Agency:**

Agency Name	Amount
Cochise County Sheriff's Office	\$82,800

*\$50,000*

*[Handwritten signatures and initials]*

**Program Category (check all that apply):**

- Personnel
- Travel
- Equipment
- Fringe (ERE)
- Facilities
- Supplies *-fuel*
- Overtime
- Services
- Other

**Justification for Funds (describe how funds will enhance your Initiative's ability to address the identified threats in Arizona):**

The air support program in Cochise County was designed to provide a priority response to incidents such as officer involved shootings or assaults, search and rescue, high priority pursuits, etc.. The Sheriff's Office is willing to provide air support to support drug investigations and interdiction operations being conducted by members of the SAMIT task force, if funding is available to support the additional fuel costs associated with these additional missions. It is anticipated the additional flight time will be approximately 6 additional hours per month; therefore, the Cochise County Sheriff's Office is requesting \$82,800 to purchase fuel and operating costs for the Bell 205 L4 helicopter.

*[Handwritten Signature]*  
Requestor's Signature

*5/1/14*  
Date

For HIDTA Use: Concur  / Non-Concur  *\$50,000*

*Elizabeth Kempshall*  
Director's Signature

*5-2-14*  
Date

The Cochise County Sheriff's Office, through the generosity of a private foundation is starting up an air support program. This program consists of the lease of a Bell 206 L4 helicopter. This helicopter will be based at the Sierra Vista Regional Airport in the facility with Airevac.

This program is a joint effort between the Cochise County Sheriff's Office and the Sierra Vista Police Department. The Sheriff's Office is the lead agency of this program.

The air support program will provide several things. First and foremost, it will provide a priority response to incidents such as officer involved shootings or assaults, search and rescue, high priority pursuits etc. The other mission is in support of our border team. This team responds to areas of high human and drug smuggling. This is in response to complaints and intelligence provided by the citizens of Cochise County, especially the rural residents and ranching community. This team's responsibility is to respond to these areas in support of the citizens and the intrusion onto their property. The team's mission is not to sit on the border to prevent crossing but to be proactive in stopping what has already crossed the line.

The foundation is providing a limited amount of hours to be used during a month. This is limited to 30 hours a month for 8 months and 40 hours a month for the remaining 4 months. The 30 hour/month rate equates to 1 hour of flight time per day. Although the exact hours that will need to be flown are unknown at this time, this leaves little available time for support of the human and drug smuggling mission.

The contract specifies that the hourly rate in excess of the 30 and 40 hour blocks will cost \$900/hour plus an estimated fuel cost of \$237/hour. Fuel has been steadily rising since the contract was written and it is anticipated to continue to rise. With the hourly rate and estimated fuel, the cost for one hour of operation is \$1137. With fuel on the rise an estimated cost of \$1150/hour is being used in this request.

The Cochise County Sheriff's Office is requesting funding to provide additional air support for the smuggling interdiction mission. We are requesting an additional 6 hours of flight time per month which equates to an estimated \$82,800.

Thank you in advance for your assistance in this matter.



### REQUEST FOR 2014 SUPPLEMENTAL FUNDS

Requests for 2014 Supplemental Funds should be submitted to Arizona HIDTA Executive Director Elizabeth Kempshall at [sripley@azhidta.org](mailto:sripley@azhidta.org).

*[Tab to advance to each field]*

**Requestor's Name:** Lt. Rich Morales

**Task Force:** SAMIT

**Amount Requested:** \$25,000

**Allocation by Agency:**

Agency Name	Amount
Cochise County Sheriff's Office	25,000.00

**Program Category** *(check all that apply):*

- Personnel
- Travel
- Equipment
- Fringe (ERE)
- Facilities
- Supplies
- Overtime
- Services
- Other

**Justification for Funds (describe how funds will enhance your Initiative's ability to address the identified threats in Arizona):** SAMIT is conducting multiple investigations into DTO's operating in Cochise County and southern Arizona. A second funded position for the Cochise County Sheriff's Office / SAMIT task force was created and filled in late 2013. Currently there are no overtime funds for the second task force position. This will create an enormous burden with the SAMIT task force trying to continue their ongoing investigations. A total of \$17,202 is requested for overtime funding. The Cochise County Sheriff's Office recently added four K9 units in 2013. A fifth K9 unit will be added in 2014. The K9 units have assisted SAMIT with multiple investigations. \$7,798.00 is being requested to assist in training costs for the K9 unit.

Rich Morales  
Requestor's Signature

3/24/14  
Date

For HIDTA Use: <input checked="" type="checkbox"/> Cancel / <input type="checkbox"/> Non-Concur	
<u>Elizabeth Kempshall</u> Director's Signature	<u>Elizabeth Kempshall</u> Date
Comments: <u>Journal 404a7</u>	
Amount Approved: \$ <u>25,000</u>	Notification Sent: <u>5/6/14</u>