COCHISE COUNTY GRANT APPROVAL FORM

Form Initiator: Aileen Contapay

Department/Division: ATTORNEY

Date Prepared: JUNE 23, 2014

Telephone: (520) 432-8700

Grantor: ARIZONA CRIMINAL JUSTICE COMMISSION

Grant Title: Drug, Gang and Violent Crime Control Program Grant

Grant Term From: July 1, 2014 To: June 30, 2015

Fund No/Dept. No: FUND 135

Note: Fund No. will be assigned by the Finance Department if new.

New Grant ☐ Yes ☒ No Amendment No. _____ Increase $ _____ Decrease $ _____

Briefly describe purpose of grant:

Prosecution of drug, gang and violent crimes.

If amendment, provide reason:

If this is a mandated service, cite source. If not mandated, cite indications of local customer support for this service:

A.R.S. §11-532(A)(1)

Funding Sources	Federal Funds 332.100	State Funds 336.100	County Funds 391.000	Other	Total
Current Fiscal Year	$62,922	$55,057	$39,326		$157,305.00
Remaining Years					
Total Revenue	$62,922	$55,057	$39,326		$157,305.00

Is County match required? ☒ Yes ☐ No If yes, dollar amount $ 39,326.00

Has this amount been budgeted? ☐ Yes ☒ No Identify Funding Source: General Fund

Federal Catalog of Federal Domestic Assistance (CFDA) No: _____

Method of collecting grant funds: Lump sum payment ☐ Quarterly payments ☐ Draw ☐ Reimbursement ☒

Is revertment of unexpended funds required at end of grant period? ☐ Yes ☒ No

a) Total A-87 cost allocation 24.33%

b) Amount of overhead allowed by grant _____ County subsidy (a-b) $38,272.31

Does Grantor accept indirect costs as an allowable expenditure? ☐ Yes ☒ No

If yes, dollar amount $ _____ OR percentage allowed _____ %

Number of new positions that will be funded from grant: 0 Number of existing positions funded from grant: 1.6