

COCHISE COUNTY GRANT APPROVAL FORM

Form Initiator: Jennifer Steiger

Date Prepared: Aug 4, 2014

Point of Contact: Jennifer Steiger

Phone Number: 432-9402

Department: Health

PRIMARY GRANT

Primary Grantor: ADHS

CFDA: www.CFDA.gov

Grant Title: Health Start Program

Grant Term From: Jul 1, 2014

To: Jun 30, 2015

Total Award Amount: 301,800

New Grant: Yes No

Grant No.: IGA# ADHS11-007047:5

Amendment No.: n/a

Funding No.: 245-5000-5200

If new, Finance will assign a funding number.

Strategic Plan: Health & Wellbeing

District: CW

Mandated by Law? Yes No

Number of Positions Funded: 5

Asset(s) Acquired:

Briefly describe the purpose of the grant.

To promote healthy families and pregnancies among County residents with high risk factors for pregnancy and post partum issues. This is done through community health workers who act as guides and mentors starting with pregnancy and ending after the f

If this is a mandated service, cite the source. If not mandated, cite indications of local customer support for this service.

PRIMARY FUNDING SOURCE:

Funding Year: Federal Funds 332.100

State Funds 336.100

County Funds 391.000

Other Funds:

Total Funds:

Funding Year: Federal Funds 332.100

State Funds 336.100

County Funds 391.000

Other Funds:

Total Funds:

Funding Year: Federal Funds 332.100

State Funds 336.100

County Funds 391.000

Total Revenue:

Has this amount been budgeted? Yes No

Method of collecting funds: Lump Sum Quarterly Draw Reimbursement

Is reversion of unexpended funds required at the end of grant period? Yes No

(a) Total A-87 Cost Allocation: (b) Amount of overhead allowed by grant:

County Subsidy (a) - (b):

Does Grantor accept indirect costs as an allowable expenditure? Yes No

If yes, dollar amount or percentage allowed:

Second Grantor: n/a

Grant Term From: [] To: []

Secondary Award Amount: []

Grant No.: []

Amendment No.: []

Funding Year: [] Federal Funds 332.100 []

State Funds 336.100 []

County Funds 391.000 []

Other Funds: []

Funding Year: [] Federal Funds 332.100 []

State Funds 336.100 []

County Funds 391.000 []

Other Funds: []

Total Revenue: []

Has this amount been budgeted? Yes No

Method of collecting funds: Lump Sum Quarterly Draw Reimbursement

Is reversion of unexpended funds required at the end of grant period? Yes No

(a) Total A-87 Cost Allocation: [] (b) Amount of overhead allowed by grant: []

County Subsidy (a) - (b): []

Does Grantor accept indirect costs as an allowable expenditure? Yes No

If yes, dollar amount or percentage allowed: []

Is County match required? Yes No

County Match Source:

County match dollar amount or percentage:

Signature: J. Steiger

Board Approval:

Date

[Print Form](#)

[Submit by Email to Finance](#)

Please e-mail completed form to FinanceIdevore@cochise.az.gov.

NOTE: Once approved by the Board of Supervisors, the department is responsible for sending a copy of the fully executed grant document to the Finance Department

Executive Summary Form

Agenda Number: _____ (**CONTRACT NAME:** Health Start)

Recommendation:

Approve Purchase Order No.: ADHS11-007047:5 for IGA#: ADHS11-007047, Health Start Program, between the Arizona Department of Health Services, Bureau of Women's & Children's Health, and Cochise Health & Social Services for the period of 7/1/2014 to 6/30/2015 in the annual amount of \$301,800.

Background (Brief):

The CHSS Maternal Child Health (MCH) Program has received the Health Start grant for the past 18 years and promotes healthy families and pregnancies among county residents. The grant serves women with a risk factor for pregnancy and post partum issues. The purpose is to reduce those risks through a community health worker program where medically trained community members act as a guide and mentor starting with the pregnancy and ending after the first two years of the child's life.

According to ADHS Maternal and Child Health data, Cochise County has the third highest rate of low birth weight infants in Arizona. As such, both mothers and children are at higher risk for preventable negative health outcomes. According to 2010 Census data there are approximately 3000 families in Cochise County with children under age 5. In 2013-2014 the Health Start Program served approximately 12% of those families. Even combined with the capacity of two other home visiting programs in Cochise County (FTF CPAT and CFR Healthy Families), we cannot reach even half of the families who need these services.

Fiscal Impact & Funding Sources:

This is a grant-funded, fixed price program from the Arizona Department of Health Services in the amount of \$301,800. Based on a twelve-month July-June funding cycle, the aggregate grant amount is \$301,800 in FY 14/15.

The net county subsidy is calculated as follows (projected salaries/EREs are for the twelve-month funding cycle and reflect current staffing levels):

Budgeted Salaries/EREs		225,088
A-87 Overhead at	44.44%	100,029
Collected Overhead at	12.00%	<u>27,011</u>
Net County Subsidy		73,018

Next Steps/Action Items/Follow-up:

Your approvals are respectfully requested.

Impact of Not Approving:

Not approving this grant will cause the cessation of this value-added program to at-risk pregnant women and parenting families in Cochise County. The home visiting programs provided by Cochise County served over 350 families with close to 2000 visits during fiscal year July '13-June'14 in five communities (Sierra Vista, Willcox, Bisbee, Benson and Douglas) of the county.



CONTRACT RELEASE

ProcureAZ Purchase Order No.: ADHS11-007047:5
 Organizational Reference No.: E0179522
 Issued: 07/15/2014

V E N D O R
 Vendor Number: 000015299
 Cochise County Health Department
 1415 Melody Lane
 Building A
 Bisbee, AZ 85603

Contract No.: ADHS11-007047
 Title: Health Start

S H I P T O
 Arizona Department of Health Services
 Bureau of Women and Children's Health
 150 N. 18th Avenue, Suite 320
 Phoenix, AZ 85007
 US
 Email: procure@azdhs.gov
 (602) 364-1400

B I L L T O
 MAIL INVOICE IN DUPLICATE TO:
 Arizona Department of Health Services
 Bureau of Women and Children's Health
 150 N. 18th Avenue, Suite 320
 Phoenix, AZ 85007
 US
 Email: procure@azdhs.gov
 (602) 364-1400

Release Instructions
 TERMS AND CONDITIONS set forth in our Bid, Quotation, or Purchase Order are incorporated herein by reference and become a part of this order.

Account Code: 13-97381-43430-6811- -----
 Solicitation (Bid) No.:
 Payment Terms:
 Shipping Terms:
 Delivery Calendar Day(s) A.R.O.: 0

Item	Description	Requisition	Quantity	Unit	Unit Price	Total
1	Class-Item 952-13 PO EFFECTIVE 7/1/14 - 6/30/15 *** CONTRACT EFFECTIVE 10/1/10 - 09/30/14 *** CONTRACTOR TO INVOICE ACCORDING TO CONTRACT PRICE SHEET **** TOTAL CONTRACT AMOUNT = \$301,800.00 ***** NO EXPENDITURES SHALL BE MADE AFTER THE ABOVE CONTRACTED DATE UNLESS THE CONTRACT IS EXTENDED. IF THE CONTRACT IS EXTENDED, THE STANDING PURCHASE ORDER WILL BE VALID THROUGH 6/30/15. ***** Health Start Services		1.00	YR	\$ 301,800.00	\$ 301,800.00

TOTAL: \$ 301,800.00

Approved By: Dee Vlahos
 Phone No.: (602) 364-1425