

COCHISE COUNTY GRANT APPROVAL FORM

Form Initiator: Patricia G. Munoz

Date Prepared: July 29, 2014

Point of Contact: Patricia G. Munoz

Phone Number: 5204328815

Department: Adult Probation

PRIMARY GRANT

Primary Grantor: Arizona Supreme Court Administrative Office of the Courts

CFDA: www.CFDA.gov

Grant Title: Community Punishment Program

Grant Term From: July 1, 2014

To: June 30, 2015

Total Award Amount: 43,973

New Grant: Yes No

Grant No.:

Amendment No.:

Funding No.: 149

If new, Finance will assign a funding number.

Strategic Plan: Public Safety

District:

Mandated by Law? Yes No

Number of Positions Funded: .77

Asset(s) Acquired:

Briefly describe the purpose of the grant.

Funding augments general probation conditions and community-based programs emphasizing supervision, surveillance, control, public protection, community work service, restitution, victims' rights, and opportunities for rehabilitation.

If this is a mandated service, cite the source. If not mandated, cite indications of local customer support for this service.

The Community Punishment Program (CPP) was established in A.R.S. § 12-299 for the implementation of programs for persons placed on both intensive and standard probation in an effort to divert offenders from prison or jail and promote public safety.

PRIMARY FUNDING SOURCE:

Funding Year: Federal Funds 332.100

State Funds 336.100

County Funds 391.000

Other Funds:

Total Funds:

Funding Year: Federal Funds 332.100

State Funds 336.100

County Funds 391.000

Other Funds:

Total Funds:

Funding Year: Federal Funds 332.100

State Funds 336.100

County Funds 391.000

Total Revenue:

Has this amount been budgeted? Yes No

Method of collecting funds: Lump Sum Quarterly Draw Reimbursement

Is revertment of unexpended funds required at the end of grant period? Yes No

(a) Total A-87 Cost Allocation: (b) Amount of overhead allowed by grant:

County Subsidy (a) - (b):

Does Grantor accept indirect costs as an allowable expenditure? Yes No

If yes, dollar amount or percentage allowed:

Is County match required? Yes No

County Match Source:

County match dollar amount or percentage:

Signature:

Patricia B. Yruiroz

Board Approval:

Date

Print Form

Submit by Email to Finance

Please e-mail completed form to FinanceIdevore@cochise.az.gov.

NOTE: Once approved by the Board of Supervisors, the department is responsible for sending a copy of the fully executed grant document to the Finance Department

ADDENDUM A
COMMUNITY PUNISHMENT PROGRAM
COCHISE COUNTY
FY 2015

Addendum date: July 1, 2014

Note: This addendum supersedes all previously dated addendums.

TOTAL AMOUNT AWARDED:	\$43,973	<u>APPROVED FTE'S</u>	
		Personnel PO/SO	0.00
		Personnel - Other	<u>0.77</u>
		Total	0.77

BUDGET CATEGORY	APPROVED BUDGET
A. Personnel PO/SO	\$ -
B. Personnel - Other	\$ 25,481
C. PO/SO ERE	\$ -
D. Other ERE	\$ 10,192
E. Operating	\$ -
F. Contract	\$ 8,300
TOTAL AMOUNT TO BE DISBURSED	\$ 43,973

SCHEDULED DISBURSEMENTS:			
July 31, 2014	October 31, 2014	March 13, 2015	May 15, 2015
\$10,993	\$10,993	\$10,994	\$10,993

RETAINED FUNDS	AMOUNT
A. Vehicle	0
B. Other	0
TOTAL AMOUNT TO BE RETAINED	\$ -

Signed: **Kathy Waters**
 Digitally signed by Kathy Waters
 DN: cn=Kathy Waters, o=Arizona
 Supreme Court, ou=Adult Probation
 Services Division,
 email=kwaters@courts.az.gov, c=US
 Date: 2014.07.07 16:21:30 -07'00'

Director, Adult Probation Services Division

Signed: **Edward T. Gilligan**
 Digitally signed by Edward T. Gilligan
 DN: cn=Edward T. Gilligan, o=Arizona
 Superior Court in Cochise County, ou=Adult
 Probation Department,
 email=egilligan@cochise.az.gov, c=US
 Date: 2014.07.14 16:21:29 -07'00'

Chief Probation Officer

Finance Office Receipt: _____

Date _____