

# COCHISE COUNTY GRANT APPROVAL FORM

Form Initiator: Patricia G. Munoz

Date Prepared: Jul 29, 2014

Point of Contact: Patricia G. Munoz

Phone Number: 5204328815

Department: Adult Probation

## PRIMARY GRANT

Primary Grantor: Arizona Supreme Court Administrative Office of the Courts

CFDA: [www.CFDA.gov](http://www.CFDA.gov)

Grant Title: CJEF Substance Abuse/CJEF-Sex Offender

Grant Term From: Jul 1, 2014

To: Jun 30, 2015

Total Award Amount: 40000

New Grant:  Yes  No

Grant No.:

Amendment No.:

Funding No.: 149

If new, Finance will assign a funding number.

Strategic Plan: Public Safety

District:

Mandated by Law?  Yes  No

Number of Positions Funded:

Asset(s) Acquired: N/A

Briefly describe the purpose of the grant.

To provide substance abuse treatment, drug testing services, and sex offender treatment.

If this is a mandated service, cite the source. If not mandated, cite indications of local customer support for this

The Community Punishment Program provides Criminal Justice Enhancement Fund (CJEF) monies. CJEF monies provide sex offender and drug treatment services.

PRIMARY FUNDING SOURCE:

Funding Year:  Federal Funds 332.100

State Funds 336.100

County Funds 391.000

Other Funds:

Total Funds:

Funding Year:  Federal Funds 332.100

State Funds 336.100

County Funds 391.000

Other Funds:

Total Funds:

Funding Year:  Federal Funds 332.100

State Funds 336.100

County Funds 391.000

Total Revenue:

Has this amount been budgeted?  Yes  No

Method of collecting funds:  Lump Sum  Quarterly  Draw  Reimbursement

Is revertment of unexpended funds required at the end of grant period?  Yes  No

(a) Total A-87 Cost Allocation:  (b) Amount of overhead allowed by grant:

County Subsidy (a) - (b):

Does Grantor accept indirect costs as an allowable expenditure?  Yes  No

If yes, dollar amount or percentage allowed:

Second Grantor:

Grant Term From:  To:

Secondary Award Amount:

Grant No.:

Amendment No.:

Funding Year:  Federal Funds 332.100

State Funds 336.100

County Funds 391.000

Other Funds:

Funding Year:  Federal Funds 332.100

State Funds 336.100

County Funds 391.000

Other Funds:

Total Revenue:

Has this amount been budgeted?  Yes  No

Method of collecting funds:  Lump Sum  Quarterly  Draw  Reimbursement

Is revertment of unexpended funds required at the end of grant period?  Yes  No

(a) Total A-87 Cost Allocation:  (b) Amount of overhead allowed by grant:

County Subsidy (a) - (b):

Does Grantor accept indirect costs as an allowable expenditure?  Yes  No

If yes, dollar amount or percentage allowed:



**ADDENDUM A**  
**CJEF SUBSTANCE ABUSE**  
**COCHISE COUNTY**  
**FY 2015**

*Fund 149*

**Addendum date: July 1, 2014**

**Note: This addendum supersedes all previously dated addendums.**

<b>TOTAL AMOUNT AWARDED:</b>	\$22,000	<b>APPROVED FTE'S</b>	
		<b>Personnel PO/SO</b>	0.00
		<b>Personnel Other</b>	0.00
		<b>Total</b>	<b>0.00</b>

BUDGET CATEGORY	APPROVED BUDGET
A. Personnel PO/SO	\$ -
B. Personnel Other	\$ -
C. PO/SO ERE	\$ -
D. Other ERE	\$ -
E. Operating	\$ -
F. Contract	\$ 22,000
<b>TOTAL AMOUNT AWARDED</b>	<b>\$ 22,000</b>

SCHEDULED DISBURSEMENTS:			
July 31, 2014	October 31, 2014	March 13, 2015	May 15, 2015
\$5,500	\$5,500	\$5,500	\$5,500

RETAINED FUNDS	AMOUNT
A. Vehicle	\$ -
B. Other	\$ -
<b>TOTAL AMOUNT TO BE RETAINED</b>	<b>\$ -</b>

Signed: **Kathy Waters**

Digitally signed by Kathy Waters  
 DN: cn=Kathy Waters, o=Arizona  
 Supreme Court, ou=Adult Probation  
 Services Division,  
 email=kwaters@courts.az.gov, c=US  
 Date: 2014.07.07 16:22:07 -07'00'

Director, Adult Probation Services Division, AOC

Signed: **Edward T. Gilligan**

Digitally signed by Edward T. Gilligan  
 DN: cn=Edward T. Gilligan, o=Arizona  
 Superior Court in Cochise County,  
 ou=Adult Probation Department,  
 email=egilligan@cochise.az.gov, c=US  
 Date: 2014.07.14 16:22:48 -07'00'

Chief Probation Officer

Finance Office Receipt: \_\_\_\_\_

Date \_\_\_\_\_

**ADDENDUM A**  
**COMMUNITY PUNISHMENT PROGRAM - CJEF - SEX OFFENDER**  
**COCHISE COUNTY**  
**FY 2015**

Addendum date: July 1, 2014

Note: This addendum supersedes all previously dated addendums.

<b>TOTAL AMOUNT AWARDED:</b>	\$18,000	<b><u>APPROVED FTE'S</u></b>	
		Personnel PO/SO	0.00
		Personnel - Other	<u>0.00</u>
		<b>Total</b>	<b>0.00</b>

BUDGET CATEGORY	APPROVED BUDGET
A. Personnel PO/SO	\$ -
B. Personnel - Other	\$ -
C. PO/SO ERE	\$ -
D. Other ERE	\$ -
E. Operating	\$ -
F. Contract	\$ 18,000
<b>TOTAL AMOUNT TO BE DISBURSED</b>	<b>\$ 18,000</b>

SCHEDULED DISBURSEMENTS:			
July 31, 2014	October 31, 2014	March 13, 2015	May 15, 2015
\$4,500	\$4,500	\$4,500	\$4,500

RETAINED FUNDS	AMOUNT
A. Vehicle	\$ -
B. Other	\$ -
<b>TOTAL AMOUNT TO BE RETAINED</b>	<b>\$ -</b>

Signed: **Kathy Waters**

Digitally signed by Kathy Waters  
 DN: cn=Kathy Waters, o=Arizona  
 Supreme Court, ou=Adult Probation  
 Services Division,  
 email=kwaters@courts.az.gov, c=US  
 Date: 2014.07.07 16:22:19 -07'00'

Director, Adult Probation Services Division

Signed: **Edward T. Gilligan**

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 Superior Court in Cochise County,  
 ou=Adult Probation Department,  
 email=egilligan@cochise.az.gov, c=US  
 Date: 2014.07.14 16:23:19 -07'00'

Chief Probation Officer

Finance Office Receipt: \_\_\_\_\_

Date \_\_\_\_\_