

COCHISE COUNTY GRANT APPROVAL FORM

Form Initiator: Patricia G. Munoz

Date Prepared: Jul 29, 2014

Point of Contact: Patricia G. Munoz

Phone Number: 5204328815

Department: Adult Probation

PRIMARY GRANT

Primary Grantor: Arizona Supreme Court Administrative Office of the Courts

CFDA: www.CFDA.gov

Grant Title: State Aid Enhancement (SAE) & JCEF - SAE Assistance

Grant Term From: Jul 1, 2014

To: Jun 30, 2015

Total Award Amount: 688,384

New Grant: Yes No

Grant No.:

Amendment No.:

Funding No.: 152

If new, Finance will assign a funding number.

Strategic Plan: Public Safety

District:

Mandated by Law? Yes No

Number of Positions Funded: 12.65

Asset(s) Acquired: N/A

Briefly describe the purpose of the grant.

Funding for 10 case-carrying ~adult probation officers and 2.65 non-case carrying positions.

If this is a mandated service, cite the source. If not mandated, cite indications of local customer support for this service.

A.R.S. § 12-261 authorizes the Arizona Supreme Court to administer state aid funding, which provides financial assistance to probation departments to promote public safety by the responsible supervision of probationers in the community.

Second Grantor:

Grant Term From: To:

Secondary Award Amount:

Grant No.:

Amendment No.:

Funding Year: Federal Funds 332.100

State Funds 336.100

County Funds 391.000

Other Funds:

Funding Year: Federal Funds 332.100

State Funds 336.100

County Funds 391.000

Other Funds:

Total Revenue:

Has this amount been budgeted? Yes No

Method of collecting funds: Lump Sum Quarterly Draw Reimbursement

Is reversion of unexpended funds required at the end of grant period? Yes No

(a) Total A-87 Cost Allocation: (b) Amount of overhead allowed by grant:

County Subsidy (a) - (b):

Does Grantor accept indirect costs as an allowable expenditure? Yes No

If yes, dollar amount or percentage allowed:

Is County match required? Yes No

County Match Source:

County match dollar amount or percentage:

Signature: Patricia B. Young

Board Approval: _____

Date _____

[Print Form](#)

[Submit by Email to Finance](#)

Please e-mail completed form to FinanceIdevore@cochise.az.gov.

NOTE: Once approved by the Board of Supervisors, the department is responsible for sending a copy of the fully executed grant document to the Finance Department

ADDENDUM A
STATE AID ENHANCEMENT
COCHISE COUNTY
FY 2015

Fund 152

Addendum date: July 1, 2014

Note: This addendum supersedes all previously dated addendums.

TOTAL AMOUNT AWARDED:	\$513,995	APPROVED FTE'S	
		Personnel PO/SO	10.00
		Personnel - Other	0.00
		Total	10.00

BUDGET CATEGORY	APPROVED BUDGET
A. Personnel PO/SO	\$ 359,437
B. ERE - PO/SO	\$ 154,558
C. Personnel - Other	\$ -
D. ERE - Other	\$ -
E. Operating	\$ -
F. Contract	\$ -
TOTAL AMOUNT TO BE DISBURSED	\$ 513,995

SCHEDULED DISBURSEMENTS:			
July 31, 2014	October 31, 2014	March 13, 2015	May 15, 2015
\$128,499	\$128,499	\$128,499	\$128,498

RETAINED FUNDS	AMOUNT
A. Vehicle	\$ -
B. Other	\$ -
TOTAL AMOUNT TO BE RETAINED	\$ -

Signed: **Kathy Waters**
Digitally signed by Kathy Waters
 DN: cn=Kathy Waters, o=Arizona
 Supreme Court, ou=Adult Probation
 Services Division,
 email=kwaters@courts.az.gov, c=US
 Date: 2014.07.07 16:20:48 -07'00'

Director, Adult Probation Services Division, AOC

Signed: **Edward T. Gilligan**
Digitally signed by Edward T. Gilligan
 DN: cn=Edward T. Gilligan, o=Arizona
 Superior Court in Cochise County,
 ou=Adult Probation Department,
 email=egilligan@cochise.az.gov, c=US
 Date: 2014.07.14 16:20:39 -07'00'

Chief Probation Officer

Finance Office Receipt: _____

Date _____

ADDENDUM A
JCEF - SAE ASSISTANCE
COCHISE COUNTY
FY 2015

Addendum date: July 1, 2014

Note: This addendum supersedes all previously dated addendums.

TOTAL AMOUNT AWARDED:	\$174,389	<u>APPROVED FTE'S</u>	
		Personnel PO/SO	0.00
		Personnel - Other	<u>2.65</u>
		Total	2.65

BUDGET CATEGORY	APPROVED BUDGET
A. Personnel PO/SO	\$ -
B. ERE - PO/SO	\$ -
C. Personnel - Other	\$ 121,950
D. ERE - Other	\$ 52,439
E. Operating	\$ -
F. Contract	\$ -
TOTAL AMOUNT TO BE DISBURSED	\$ 174,389

SCHEDULED DISBURSEMENTS:			
July 31, 2014	October 31, 2014	March 13, 2015	May 15, 2015
\$43,597	\$43,597	\$43,598	\$43,597

RETAINED FUNDS	AMOUNT
A. Vehicle	\$ -
B. Other	\$ -
TOTAL AMOUNT TO BE RETAINED	\$ -

Signed: **Kathy Waters**
Digitally signed by Kathy Waters
 DN: cn=Kathy Waters, o=Arizona Supreme Court, ou=Adult Probation Services Division, email=kwaters@courts.az.gov, c=US
 Date: 2014.07.07 16:21:00 -07'00'
 Director, Adult Probation Services Division

Signed: **Edward T. Gilligan**
Digitally signed by Edward T. Gilligan
 DN: cn=Edward T. Gilligan, o=Arizona Superior Court in Cochise County, ou=Adult Probation Department, email=egilligan@cochise.az.gov, c=US
 Date: 2014.07.14 16:21:05 -07'00'
 Chief Probation Officer

Finance Office Receipt: _____

Date _____