

COCHISE COUNTY GRANT APPROVAL FORM

Form Initiator: Patricia G. Munoz

Date Prepared: Jul 29, 2014

Point of Contact: Patricia G. Munoz

Phone Number

Department: Adult Probation

PRIMARY GRANT

Primary Grantor: Arizona Supreme Court Administrative Office of the Courts

CFDA: www.CFDA.gov

Grant Title: Drug Treatment & Education Fund

Grant Term From: Jul 1, 2014

To: Jun 30, 2015

Total Award Amount: 94,216

New Grant: Yes No

Grant No.:

Amendment No.:

Funding No.: 540

If new, Finance will assign a funding number.

Strategic Plan: Public Safety

District:

Mandated by Law? Yes No

Number of Positions Funded: 1.65

Asset(s) Acquired:

Briefly describe the purpose of the grant.

Funding for 1.65 non-case carrying positions and drug treatment services.

If this is a mandated service, cite the source. If not mandated, cite indications of local customer support for this service.

Per A.R.S. 13-901.02, the drug treatment and education fund provides funding for outpatient and inpatient substance abuse treatment.

Second Grantor:

Grant Term From: To:

Secondary Award Amount:

Grant No.:

Amendment No.:

Funding Year: Federal Funds 332.100

State Funds 336.100

County Funds 391.000

Other Funds:

Funding Year: Federal Funds 332.100

State Funds 336.100

County Funds 391.000

Other Funds:

Total Revenue:

Has this amount been budgeted? Yes No

Method of collecting funds: Lump Sum Quarterly Draw Reimbursement

Is reversion of unexpended funds required at the end of grant period? Yes No

(a) Total A-87 Cost Allocation: (b) Amount of overhead allowed by grant:

County Subsidy (a) - (b):

Does Grantor accept indirect costs as an allowable expenditure? Yes No

If yes, dollar amount or percentage allowed:

Is County match required? Yes No

County Match Source:

County match dollar amount or percentage:

Signature: Patricia B. Ymuro

Board Approval: _____

Date _____

[Print Form](#)

[Submit by Email to Finance](#)

Please e-mail completed form to FinanceIdevore@cochise.az.gov.

NOTE: Once approved by the Board of Supervisors, the department is responsible for sending a copy of the fully executed grant document to the Finance Department

ADDENDUM A
DRUG TREATMENT & EDUCATION FUND
COCHISE COUNTY
FY 2015

Addendum date: July 1, 2014
Note: This addendum supersedes all previously dated addendums.

TOTAL AMOUNT AWARDED:	\$94,216	<u>APPROVED FTE'S</u>	
		Personnel PO/SO	0.00
		Personnel - Other	<u>1.65</u>
		Total	1.65

BUDGET CATEGORY	APPROVED BUDGET
A. Personnel PO/SO	\$ -
B. Personnel - Other	\$ 58,247
C. PO/SO ERE	\$ -
D. Other ERE	\$ 20,969
F. Operating	\$ 2,500
E. Contract	\$ 12,500
TOTAL AMOUNT AWARDED	\$ 94,216

SCHEDULED DISBURSEMENTS:			
July 31, 2014	October 31, 2014	March 13, 2015	May 15, 2015
\$23,554	\$23,554	\$23,554	\$23,554

RETAINED FUNDS	AMOUNT
A. Vehicle	\$ -
B. Other	\$ -
TOTAL AMOUNT TO BE RETAINED	\$ -

Signed: **Kathy Waters**
 Digitally signed by Kathy Waters
 DN: cn=Kathy Waters, o=Arizona
 Supreme Court, ou=Adult Probation
 Services Division,
 email=kwaters@courts.az.gov, c=US
 Date: 2014.07.07 16:21:42 -07'00'
 Director, Adult Probation Services Division, AOC

Signed: **Edward T. Gilligan**
 Digitally signed by Edward T. Gilligan
 DN: cn=Edward T. Gilligan, o=Arizona
 Superior Court in Cochise County,
 ou=Adult Probation Department,
 email=egilligan@cochise.az.gov, c=US
 Date: 2014.07.14 16:21:55 -07'00'
 Chief Probation Officer

Finance Office Receipt: _____

Date _____