

# COCHISE COUNTY GRANT APPROVAL FORM

Form Initiator: Lisa M. Marra

Date Prepared: Aug 27, 2014

Point of Contact: Lisa M. Marra

Phone Number: 5204329742

Department: BOS

## PRIMARY GRANT

Primary Grantor: Federal Aviation Administration

CFDA: www.CFDA.gov 20.106

Grant Title: Airport Improvement Program - Sweeper

Grant Term From: Dec 16, 2013

To: Dec 16, 2014

Total Award Amount: 86,206

New Grant:  Yes  No

Grant No.: 3-04-0013-009-2014

Amendment No.:

Funding No.: 400-2300-2342

If new, Finance will assign a funding number.

Strategic Plan: Infrastructure Management

District: 2

Mandated by Law?  Yes  No

Number of Positions Funded: 0

Asset(s) Acquired: Asphalt Pavement Sweeper

Briefly describe the purpose of the grant.

Yearly entitlement funding from the FAA for BDI Airport. The equipment has been on the AIP since 2009. FAA will fund the purchase of a sweeper in the amount of 91.06% of the total project which is \$94,670.

If this is a mandated service, cite the source. If not mandated, cite indications of local customer support for this service.

Not mandated by Statute, however we are required as the airport sponsor to maintain the asphalt runways and taxiways and keep them free of debris

PRIMARY FUNDING SOURCE:

Funding Year:	<input type="text" value="2014/15"/>	Federal Funds 332.100	<input type="text" value="86,206"/>
		State Funds 336.100	<input type="text"/>
		County Funds 391.000	<input type="text" value="4,232"/>
		Other Funds:	<input type="text"/>
		Total Funds:	<input type="text" value="90,438"/>

Funding Year:	<input type="text"/>	Federal Funds 332.100	<input type="text"/>
		State Funds 336.100	<input type="text"/>
		County Funds 391.000	<input type="text"/>
		Other Funds:	<input type="text"/>
		Total Funds:	<input type="text"/>

Funding Year:	<input type="text"/>	Federal Funds 332.100	<input type="text"/>
		State Funds 336.100	<input type="text"/>
		County Funds 391.000	<input type="text"/>
		Total Revenue:	<input type="text" value="90438"/>

Has this amount been budgeted?  Yes  No

Method of collecting funds:  Lump Sum  Quarterly  Draw  Reimbursement

Is reversion of unexpended funds required at the end of grant period?  Yes  No

(a) Total A-87 Cost Allocation:  (b) Amount of overhead allowed by grant:

County Subsidy (a) - (b):

Does Grantor accept indirect costs as an allowable expenditure?  Yes  No

If yes, dollar amount or percentage allowed:

Second Grantor: ADOT Aeronautics

Grant Term From: To:

Secondary Award Amount: 4,232

Grant No.: pending award

Amendment No.:

Funding Year: 2014/15 Federal Funds 332.100

State Funds 336.100 4,232

County Funds 391.000

Other Funds:

Funding Year: Federal Funds 332.100

State Funds 336.100

County Funds 391.000

Other Funds:

Total Revenue: 4232

Has this amount been budgeted? [X] Yes [ ] No

Method of collecting funds: [X] Lump Sum [ ] Quarterly [ ] Draw [ ] Reimbursement

If reversion of unexpended funds required at the end of grant period? [ ] Yes [X] No

(a) Total A-87 Cost Allocation: (b) Amount of overhead allowed by grant:

County Subsidy (a) - (b):

Does Grantor accept indirect costs as an allowable expenditure? [ ] Yes [X] No

If yes, dollar amount or percentage allowed:

