

**SPECIAL REVENUE FUNDS
DECISION PACKAGES FY 14/15
CAPITAL EQUIPMENT W/CONTINUED COST**

Department	Capital	Other Cost	Total Cost FY 13/14	Cont'd. Annual Cost
LIBRARY				
Increase e-book and e-audio collections	20,000	0	20,000	0
Laptops (2) to be used way from office w/ County VPN	TBD	TBD	TBD	TBD
Folding tables (15) for Library meeting room	3,599	0	3,599	0
Mobile shelving unit for Portal Library	1,969	0	1,969	0
Total Library	25,568	0	25,568	0
HEAVY FLEET				
Replace outdated & unsafe tools on service trucks	8,000	0	8,000	0
Total Heavy Fleet	8,000	0	8,000	0
BDI				
Upgrade existing fueling system to provide self service capability	17,116	0	17,116	0
Total BDI	17,116	0	17,116	0
GRAND TOTAL SRF Capital Equipment	50,684	0	50,684	0