

**GOLDEN ACRES STREET LIGHT IMPROVEMENT DISTRICT**

**FY 14/15 PROPOSED BUDGET**

**EXPENDITURES**

Monthly SSVEC Billing	\$529	\$	6,665
County Service Charges		\$	375
Warrants/Bank Fees		\$	32
Contingency		\$	1,058
<b>Total Expenditures</b>		\$	<b>8,130</b>

**REVENUE**

Projected Carryover		\$	2,528
Interest		\$	5
Taxes		\$	5,597
<b>Total Revenue</b>		\$	<b>8,130</b>