

NACO STREET LIGHT IMPROVEMENT DISTRICT

FY 14/15 PROPOSED BUDGET

EXPENDITURES

Monthly APS Billing	\$551	\$	6,612
County Service Charges		\$	447
Warrants/Bank Fees		\$	32
Contingency		\$	1,102
Total Expenditures		\$	8,193

REVENUE

Projected Carryover		\$	1,307
Interest		\$	5
Taxes		\$	6,881
Total Revenue		\$	8,193