

PIRTLEVILLE STREET LIGHT IMPROVEMENT DISTRICT

FY 14/15 PROPOSED BUDGET

EXPENDITURES

Monthly SSVEC Billing	\$850	\$10,200
County Service Charges		\$886
Warrants/Bank Fees		\$32
Contingency		\$1,700
Total Expenditures		\$12,818

REVENUE

Projected Carryover		\$1,935
Interest		\$5
Taxes		\$10,878
Total Revenue		\$12,818