

**SUNSITES/PEARCE STREET LIGHT IMPROVEMENT DISTRICT**

**FY14/15 PROPOSED BUDGET**

**EXPENDITURES**

Monthly SSVEC Billing	\$1,327	\$	16,720
County Service Charges		\$	1,241
Warrants/Bank Fees		\$	32
Contingency		\$	2,654
New light / pole 191/Ironwood		\$	5,000
New light 191/Geneva		\$	1,825
<b>Total Expenditures</b>		<b>\$</b>	<b>27,472</b>

**REVENUE**

Projected Carryover		\$	3,084
Interest		\$	8
Taxes		\$	24,380
<b>Total Revenue</b>		<b>\$</b>	<b>27,472</b>