COCHISE COUNTY GRANT APPROVAL FORM

Form Initiator: Lisa M. Marra

Date Prepared: Dec 4, 2014

Point of Contact: Anita Baca - Housing Dept

Phone Number 432-8883

Department:

PRIMARY GRANT

Primary Grantor: US Dept of Housing

CFDA: www.CFDA.gov 14.241

Grant Title: FY 2014 HOPWA Performance Grant for Permanent Supportive Housing

Grant Term From: Jan 1, 2015 To: Jan 1, 2018 Total Award Amount: 655,584

New Grant: ☐ Yes ☒ No

Grant No.: AZH 140014

Amendment No.: renewal AZH110018

Funding No.: 115-2300-2355 If new, Finance will assign a funding number.

Strategic Plan: Health & Wellbeing District: CW Mandated by Law? ☐ Yes ☒ No

Number of Positions Funded: 0 Asset(s) Acquired: none

Briefly describe the purpose of the grant.

Renewal grant to continue to provide Housing Opportunities for People with Aids in Cochise County. This grant is handled through an IGA with the CC Housing Authority. There is no match required and $17,880 in admin costs is included and allowed.

If this is a mandated service, cite the source. If not mandated, cite indications of local customer support for this service.

not

PRIMARY FUNDING SOURCE:

Funding Year:	2015	Federal Funds 332.100	250,000
		State Funds 336.100	
		County Funds 391.000	
		Other Funds:	
		Total Funds:	250,000
Funding Year:	2016	Federal Funds 332.100	250,000
		State Funds 336.100	
		County Funds 391.000	
		Other Funds:	
		Total Funds:	250,000
Funding Year:	2017	Federal Funds 332.100	155,584
		State Funds 336.100	
		County Funds 391.000	
		Total Revenue:	655,584

Has this amount been budgeted? ☒ Yes ☐ No

Method of collecting funds: ☐ Lump Sum ☐ Quarterly ☒ Draw ☐ Reimbursement

Is revertment of unexpended funds required at the end of grant period? ☐ Yes ☒ No

(a) Total A-87 Cost Allocation: (b) Amount of overhead allowed by grant: 17,880

County Subsidy (a) - (b):

Does Grantor accept indirect costs as an allowable expenditure? ☐ Yes ☒ No

If yes, dollar amount or percentage allowed: 0

Second Grantor: none

Grant Term From: To:

Secondary Award Amount:

Grant No.:

Amendment No.:

Funding Year:

Federal Funds 332.100

State Funds 336.100

County Funds 391.000

Other Funds:

Funding Year:

Federal Funds 332.100

State Funds 336.100

County Funds 391.000

Other Funds:

Total Revenue:

Has this amount been budgeted? ☐ Yes ☐ No

Method of collecting funds: ☐ Lump Sum ☐ Quarterly ☐ Draw ☐ Reimbursement

Is revertment of unexpended funds required at the end of grant period? ☐ Yes ☐ No

(a) Total A-87 Cost Allocation: (b) Amount of overhead allowed by grant:

County Subsidy (a) - (b):

Does Grantor accept indirect costs as an allowable expenditure? ☐ Yes ☐ No

If yes, dollar amount or percentage allowed:

Is County match required? ☐ Yes ☒ No

County Match Source: none required

County match dollar amount or percentage: 0

Signature: Lisa M. Marra, Grants Director

Board Approval: on agenda for BOS 12/16/14 Date

Print Form

Please e-mail completed form to Finance cschneider@cochise.az.gov.

NOTE: Once approved by the Board of Supervisors, the department is responsible for sending a copy of the fully executed grant document to the Finance Department